

STATE OF MARYLAND

AGENCY AND SOURCE	GENERAL FUND		SPECIAL FUNDS		FEDERAL FUNDS		LOAN FUNDS	NON-BUDGETED FUNDS	TOTAL
	Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits			
Coppin State College:									
Fees for Services			1,160,614.43					167,331.44	1,327,945.87
Fines and Costs			2,947.41					2,947.41	2,947.41
Sales to the Public		7,956.07		435.75				80,936.22	39,378.04
Commissions and Royalties	874.51		6,675.89					7,550.40	7,550.40
Rentals	125.00		3,400.00					3,658.88	7,183.88
Miscellaneous								7,564.90	7,564.90
Federal Reimbursements			98,779.76		3,911,255.26			235,064.00	4,295,099.02
Other Reimbursements		2,852.56	121,233.23			2,711.52		137,991.24	264,333.55
Provisions for Refunds								44,459.64	44,459.64
State Reimbursements					27,694.05			800.00	27,694.05
Trust Funds								800.00	800.00
Revolving Accounts								551.06	551.06
Reduction of Expenditures	4,743.45	28,475.33		8,979.39	15,318.00	261,970.87		49,916.52	369,403.61
Advance Collections			229,639.53						229,639.53
Total	5,742.96	39,284.01	1,623,340.25	9,415.14	3,954,267.31	264,682.39	.00	728,323.90	6,625,055.96
Frostburg State College:									
Fees for Services			2,307,057.61					386,213.99	2,693,271.60
Fines and Costs			11,958.86					11,958.86	11,958.86
Sales to the Public			446,943.54	3,460.05				450,403.59	450,403.59
Commissions and Royalties	424.46		2,206.19					2,630.65	2,630.65
Rentals			1,019,713.76					5,434.50	1,025,148.26
Federal Reimbursements	1,674.60		895.00		652,782.00			655,351.60	655,351.60
Other Reimbursements		2,092.52	1,065,301.66	19,865.83		386.54		69,176.26	1,157,322.81
Provisions for Refunds								228,835.07	228,535.07
State Reimbursements				44.50	8,649.88			196,982.09	205,676.47
Trust Funds								3,833.40	3,833.40
Revolving Accounts			16,662.67					29,443.59	46,106.26
Reduction of Expenditures	401.54		5,139.12	3,471.26		96.00		11,389.75	20,497.67
Advance Collections			94,309.48						94,309.48
Total	2,099.06	2,494.06	4,970,687.89	26,841.64	661,481.88	482.54	.00	931,058.65	6,595,095.72
Morgan State College:									
Federal Reimbursements					893,881.79				893,881.79
Total	.00	.00	.00	.00	893,881.79	.00	.00	.00	893,881.79
Salisbury State College:									
Fees for Services			2,462,092.39					38,833.71	2,500,926.10
Sales to the Public			13,429.74					13,429.74	13,429.74
Commissions and Royalties	2,004.18							2,004.18	2,004.18
Rentals	624.48		533.00					1,157.48	1,157.48
Federal Reimbursements	809.05				486,052.94			486,861.99	486,861.99
Other Reimbursements			1,209,046.35	3,034.10				22,994.12	1,240,074.57
Provisions for Refunds								199,241.95	199,241.95
State Reimbursements								63,188.00	63,188.00
Revolving Accounts								261,926.05	261,926.05
Reduction of Expenditures	1,813.54	9,287.63	8,672.15	13,965.65		14,084.87		14,446.00	62,269.89
Advance Collections			28,174.15						28,174.15
Total	5,251.25	9,287.63	3,721,947.78	21,999.75	486,052.94	14,084.87	.00	600,579.83	4,859,204.10
Towson State College:									
Fees for Services	28,747.09		7,056,768.59					1,103,306.11	8,183,821.79
Fines and Costs			71,243.11					71,243.11	71,243.11
Sales to the Public			1,331,218.97					1,331,218.97	1,331,218.97
Commissions and Royalties	4,305.39		114,243.82					113,549.21	113,549.21
Rentals			816,217.50					816,217.50	816,217.50
Interest on Investments and Loan Repayments								10,992.94	10,992.94
Miscellaneous			27,209.27	180.40				91,531.96	118,921.63
Federal Reimbursements					1,375,818.85				1,375,818.85
Other Reimbursements			1,544,271.99					72,462.44	1,616,734.43