

Inmate Grievance Commission:									
Reduction of Expenditures		412.89							412.89
Total	.00	412.89	.00	.00	.00	.00	.00	.00	412.89
Department of Maryland State Police:									
Maryland State Police:									
Licenses and Permits	92,870.00								92,870.00
Sales to the Public	12,623.85	288,921.98							301,545.83
Commissions and Royalties	2,496.05								2,496.05
Rentals	3,353.60								3,353.60
Federal Reimbursements	6,883.25						161,805.06		168,688.31
Other Reimbursements	1,245.85	103,430.83					4,972.72		108,403.58
Provisions for Refunds							991,259.63		991,259.63
State Reimbursements	4,772.98	177,480.65					24,483.15		181,956.13
Revolving Accounts							53.37		53.37
Reduction of Expenditures	4,118.65	3,543.42							662.23
Total	127,864.13	573,326.88	.00	.00	.00	.00	1,172,573.93		1,773,764.94
Motor Vehicle Inspection:									
Sales to the Public				12,090.00					12,090.00
Other Reimbursements				446.00					446.00
Reduction of Expenditures				254.65					254.65
Total	.00	.00	.00	12,790.65	.00	.00	.00	.00	12,790.65
Trucking Enforcement:									
Sales to the Public				75,895.00					75,895.00
Other Reimbursements				100,952.89					100,952.89
State Reimbursements				906,445.85					906,445.85
Reduction of Expenditures				381.76					381.76
Total	.00	.00	.00	1,083,175.50	.00	.00	.00	.00	1,083,175.50
John F. Kennedy Memorial Highway:									
State Reimbursements				801,598.98					801,598.98
Reduction of Expenditures				2,496.70					2,496.70
Total	.00	.00	.00	804,095.68	.00	.00	.00	.00	804,095.68
Local Division:									
Sales to the Public		263.75		791.25					1,055.00
Other Reimbursements		111.21	553,767.19	162.99					554,041.39
Reduction of Expenditures		2.51		7.51					10.02
Total	.00	377.47	553,767.19	961.75	.00	.00	.00	.00	555,106.41
Handgun Permits:									
Licenses and Permits			99,985.00						99,985.00
Sales to the Public		3,965.00							3,965.00
Miscellaneous	2.10								2.10
Total	2.10	3,965.00	99,985.00	.00	.00	.00	.00	.00	103,952.10
Police and Correctional Training									
Commissions:									
Sales to the Public		1,105.00							1,105.00
Miscellaneous		45.00							45.00
Federal Reimbursements	166.85						61,336.50		61,503.35
Other Reimbursements		1,146.71					42.52		1,189.23
State Reimbursements	80.69						194,539.00		194,619.69
Reduction of Expenditures		13.04							13.04
Total	247.44	2,309.75	.00	.00	.00	.00	255,918.02		258,475.21

EXHIBIT B—Continued