

STATE OF MARYLAND

AGENCY AND SOURCE	GENERAL FUND		SPECIAL FUNDS		FEDERAL FUNDS		LOAN FUNDS	NON-BUDGETED FUNDS	TOTAL
	Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits			
Maryland Correctional Institution for Women—Jesup:									
Sales to the Public	50.00								50.00
Rentals	1,843.70								1,843.70
Miscellaneous	10.00								10.00
Other Reimbursements		1,486.28	5,658.99						7,140.27
State Reimbursements	400.68	800.00							1,200.68
Trust Funds								176,426.46	176,426.46
Reduction of Expenditures		1,004.54							1,004.54
Total	2,304.38	8,290.82	5,658.99	.00	.00	.00	.00	176,426.46	187,675.60
Correctional Camps:									
Fees for Services			40,418.00						40,418.00
Sales to the Public	450.06	2,735.00							8,185.06
Commissions and Royalties	10.66								10.66
Miscellaneous		22.00							22.00
Other Reimbursements		55,565.20	220,869.49						276,434.69
State Reimbursements		15,887.86							15,887.86
Trust Funds								1,126,123.34	1,126,123.34
Reduction of Expenditures		1,815.80						2.40	1,817.70
Total	460.72	75,525.86	261,287.49	.00	.00	.00	.00	1,126,125.74	1,468,899.31
Central Laundry:									
Sales to the Public	62.50	1,110.00							1,172.50
Other Reimbursements		562.10							562.10
State Reimbursements		387,935.19						124,974.19	462,909.33
Reduction of Expenditures	1,287.90	637.08						20.00	1,944.98
Total	1,850.40	340,244.87	.00	.00	.00	.00	.00	124,994.19	466,588.96
Board of Parole:									
Administration:									
Sales to the Public		915.00							915.00
Other Reimbursements		45.70							45.70
State Reimbursements								81,500.00	81,500.00
Total	.00	960.70	.00	.00	.00	.00	.00	81,500.00	82,460.70
Division of Parole and Probation:									
Fees for Services	417,430.38								417,430.38
Interest on Investments	2,862.79								2,862.79
Federal Reimbursements								131,833.40	131,833.40
Other Reimbursements	125.45	100.00							225.45
State Reimbursements	5,179.97							927,595.66	982,775.63
Trust Funds								723,586.33	723,586.33
Revolving Accounts								25,719.07	25,719.07
Reduction of Expenditures		18,937.21						1,204.30	20,141.51
Total	425,598.59	19,037.21	.00	.00	.00	.00	.00	1,809,938.76	2,254,574.56
Patuxent Institution:									
Sales to the Public		630.00							630.00
Commissions and Royalties	88.10								88.10
Rentals	1,553.79								1,553.79
Federal Reimbursements								16,651.33	16,651.33
Other Reimbursements	73.82	9,973.12						91,706.59	101,753.53
Trust Funds								182,670.04	182,670.04
Reduction of Expenditures	836.14	8,399.01							8,735.15
Total	2,051.85	19,002.13	.00	.00	.00	.00	.00	291,027.96	312,081.94