

State Board of Registration for Foresters: Licenses and Permits .....	1,485.00								1,485.00
Total .....	1,485.00	.00	.00	.00	.00	.00	.00	.00	1,485.00
<b>PUBLIC SAFETY AND CORRECTIONAL SERVICES—</b>									
Department of Public Safety and Correctional Services:									
Office of the Secretary:									
Sales to the Public .....	49.50	1,080.00		21.78					1,095.28
Commissions and Royalties .....	62.78								62.78
Other Reimbursements .....				97,562.88			1,785.82		99,298.00
State Reimbursements .....	3.82							165,661.48	165,665.30
Reduction of Expenditures .....	1.55	884.22		248.66					1,134.43
Total .....	111.65	1,914.22	.00	97,832.82	.00	.00	.00	167,397.10	267,255.79
Division of Correction:									
Headquarters:									
Sales to the Public .....		2,200.00						244,110.10	246,310.10
Commissions and Royalties .....								506.26	506.26
Federal Reimbursements .....								623,106.63	623,106.63
Other Reimbursements .....		3,941.64						25,406.03	29,347.67
State Reimbursements .....		4,268.72						4,679,274.23	4,683,542.95
Revolving Accounts .....								1,133,683.74	1,133,683.74
Reduction of Expenditures .....		732.86						16,812.00	17,544.86
Total .....	.00	11,143.22	.00	.00	.00	.00	.00	6,622,898.99	6,634,042.21
Maryland House of Correction:									
Fees for Services .....			2,255.00						2,255.00
Sales to the Public .....		3,013.10							3,013.10
Rentals .....	4,907.31								4,907.31
Other Reimbursements .....	2,544.00	17,774.24							20,318.24
State Reimbursements .....	8,792.00	117,405.04	417,051.97					43,606.80	586,855.81
Trust Funds .....								1,201,575.75	1,201,575.75
Reduction of Expenditures .....		2,170.61						813.37	2,988.98
Total .....	16,243.31	140,862.99	419,306.97	.00	.00	.00	.00	1,246,000.92	1,821,914.19
Maryland Penitentiary:									
Sales to the Public .....	124.65								124.65
Commissions and Royalties .....	271.07								271.07
Miscellaneous .....	21.35								21.35
Other Reimbursements .....		4,896.84	891.84						5,287.68
State Reimbursements .....		14,069.44	86,548.96						50,613.40
Trust Funds .....								774,084.69	774,084.69
Reduction of Expenditures .....		2,615.60						2,926.79	5,542.39
Total .....	417.07	21,081.88	87,485.80	.00	.00	.00	.00	777,011.43	835,945.23
Maryland Correctional Institution—									
Hagerstown:									
Sales to the Public .....	8,544.32								8,544.32
Commissions and Royalties .....	6.56								6.56
Rentals .....	18,743.19								18,743.19
Interest on Investments .....								625.00	625.00
Miscellaneous .....	1.31								1.31
Other Reimbursements .....	321.00	22,862.14	30,347.00						53,030.14
State Reimbursements .....		32,704.66	676,125.57						708,830.23
Trust Funds .....								1,310,185.77	1,310,185.77
Revolving Accounts .....								1,000.00	1,000.00
Reduction of Expenditures .....		888.47						544.31	1,432.78
Total .....	22,616.88	55,955.27	706,472.57	.00	.00	.00	.00	1,812,355.08	2,097,399.30

EXHIBIT B—Continued