

## STATE OF MARYLAND

| AGENCY AND SOURCE                      | GENERAL FUND |                | SPECIAL FUNDS |                | FEDERAL FUNDS |                | LOAN FUNDS | NON-BUDGETED FUNDS | TOTAL        |
|----------------------------------------|--------------|----------------|---------------|----------------|---------------|----------------|------------|--------------------|--------------|
|                                        | Revenue      | Budget Credits | Attainment    | Budget Credits | Attainment    | Budget Credits |            |                    |              |
| Power Plant Siting Program:            |              |                |               |                |               |                |            |                    |              |
| Sales to the Public.....               |              |                | 10.00         | 189.69         |               |                |            |                    | 149.69       |
| Federal Reimbursements.....            |              |                |               |                | 160,188.78    |                |            |                    | 160,188.78   |
| Other Reimbursements.....              |              |                | 92,500.77     | 821.53         |               |                |            | 46,000.00          | 189,822.85   |
| Reduction of Expenditures.....         |              |                |               | 25.36          |               |                |            |                    | 25.36        |
| Total.....                             | .00          | .00            | 92,510.77     | 986.62         | 160,188.78    | .00            | .00        | 46,000.00          | 299,686.17   |
| Maryland Geological Survey:            |              |                |               |                |               |                |            |                    |              |
| Licenses and Permits.....              | 20.00        |                |               |                |               |                |            |                    | 20.00        |
| Sales to the Public.....               | 28,484.55    | 1,656.00       |               |                |               |                |            |                    | 25,089.55    |
| Other Reimbursements.....              |              | 7,698.34       | 102,800.00    |                |               |                |            |                    | 110,498.34   |
| Provisions for Refunds.....            |              |                |               |                |               |                |            | 15.00              | 15.00        |
| Revolving Accounts.....                |              |                |               |                |               |                |            | 171.73             | 171.73       |
| Reduction of Expenditures.....         |              | 869.45         |               |                |               |                |            |                    | 869.45       |
| Total.....                             | 28,454.55    | 9,117.79       | 102,800.00    | .00            | .00           | .00            | .00        | 186.73             | 136,159.07   |
| Maryland Geological Survey—            |              |                |               |                |               |                |            |                    |              |
| Bureau of Mines:                       |              |                |               |                |               |                |            |                    |              |
| Licenses and Permits.....              | 30.00        |                |               |                |               |                |            |                    | 30.00        |
| Sales to the Public.....               |              | 500.00         |               |                |               |                |            |                    | 500.00       |
| Other Reimbursements.....              |              |                |               |                |               |                |            | 62,940.00          | 62,940.00    |
| Revolving Accounts.....                |              |                |               |                |               |                |            | 800.00             | 800.00       |
| Total.....                             | 30.00        | 500.00         | .00           | .00            | .00           | .00            | .00        | 63,740.00          | 64,270.00    |
| Maryland State Board of Well Drillers: |              |                |               |                |               |                |            |                    |              |
| Licenses and Permits.....              | 16,175.00    |                |               |                |               |                |            |                    | 16,175.00    |
| Provisions for Refunds.....            |              |                |               |                |               |                |            | 40.00              | 40.00        |
| Total.....                             | 16,175.00    | .00            | .00           | .00            | .00           | .00            | .00        | 40.00              | 16,215.00    |
| AGRICULTURE:                           |              |                |               |                |               |                |            |                    |              |
| Department of Agriculture:             |              |                |               |                |               |                |            |                    |              |
| Office of the Secretary:               |              |                |               |                |               |                |            |                    |              |
| Licenses and Permits.....              | 3,550.00     |                | 309,025.79    |                |               |                |            |                    | 312,575.79   |
| Fees for Services.....                 |              |                | 427,181.02    |                |               |                |            |                    | 427,181.02   |
| Fines and Costs.....                   |              |                | 1,506.00      |                |               |                |            |                    | 1,506.00     |
| Sales to the Public.....               | 338.89       | 23,991.44      | 100.00        |                |               | 1,532.00       |            |                    | 25,957.83    |
| Rentals.....                           | 385.49       |                |               |                |               |                |            |                    | 385.49       |
| Miscellaneous.....                     |              | 83.20          | 400.00        | 2,069.80       |               |                |            |                    | 2,508.00     |
| Federal Reimbursements.....            |              |                | 837.82        |                | 853,445.32    |                |            |                    | 854,282.64   |
| Other Reimbursements.....              | 444.25       | 236,673.01     | 61,478.69     | 1,116.34       |               |                |            | 41,836.81          | 341,543.60   |
| Provisions for Refunds.....            |              |                |               |                |               |                |            | 876.56             | 876.56       |
| State Reimbursements.....              |              | 2,071.46       | 3,883.00      | 272.66         |               |                |            |                    | 11,227.12    |
| Reduction of Expenditures.....         |              | 41,441.90      |               | 19,599.52      |               | 805.06         |            | 14.25              | 61,860.73    |
| Total.....                             | 4,718.63     | 804,211.01     | 809,411.82    | 23,058.32      | 853,445.32    | 1,837.56       | .00        | 42,727.12          | 2,039,404.78 |
| Maryland State Apple Commission:       |              |                |               |                |               |                |            |                    |              |
| Apple Tax.....                         |              |                | 10,395.76     |                |               |                |            |                    | 10,395.76    |
| Reduction of Expenditures.....         |              |                |               | 1,000.00       |               |                |            |                    | 1,000.00     |
| Total.....                             | .00          | .00            | 10,395.76     | 1,000.00       |               |                |            |                    | 11,395.76    |
| Maryland State Fair Board:             |              |                |               |                |               |                |            |                    |              |
| Licenses and Permits.....              |              |                | 46,500.00     |                |               |                |            |                    | 46,500.00    |
| Reduction of Expenditures.....         |              |                |               | 889.22         |               |                |            |                    | 889.22       |
| Total.....                             | .00          | .00            | 46,500.00     | 889.22         | .00           | .00            | .00        | .00                | 47,389.22    |
| State Tobacco Authority:               |              |                |               |                |               |                |            |                    |              |
| Tobacco Tax.....                       |              |                | 12,955.70     |                |               |                |            |                    | 12,955.70    |