

Other Reimbursements		82,648.03							32,648.03
State Reimbursements		4,744.23	8,275.00						13,019.23
Reduction of Expenditures	17.17	464.06							481.23
<b>Total</b>	<b>17.60</b>	<b>41,468.42</b>	<b>90,829.81</b>	<b>.00</b>	<b>691,114.52</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>823,230.85</b>
<b>State Administrative Board of Election Laws:</b>								21,830.00	21,830.00
Fees for Services									3,731.95
Sales to the Public	166.50	3,565.45							69,267.31
Other Reimbursements		69,267.31							
<b>Total</b>	<b>166.50</b>	<b>72,832.76</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>21,830.00</b>	<b>94,829.26</b>
<b>Maryland Automobile Insurance Fund:</b>								6,726,449.11	6,726,449.11
Insurance Company Taxes								40,107,218.09	40,107,218.09
Fees for Services								648,864.04	648,864.04
Sales to the Public								146,052.12	146,052.12
Rentals								908,180.85	933,616.86
Interest on Investments	25,436.01							855,412.59	855,412.59
Miscellaneous								700,684.28	700,684.28
Other Reimbursements								90,933,770.99	90,933,770.99
Revolving Accounts								193,286.41	193,286.41
Reduction of Expenditures									
<b>Total</b>	<b>25,436.01</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>141,219,917.98</b>	<b>141,245,353.99</b>
<b>Commission on Human Relations:</b>									68.02
Sales to the Public		68.02			222,921.00				222,921.00
Federal Reimbursements									878.04
Reduction of Expenditures	10.00	868.04							
<b>Total</b>	<b>10.00</b>	<b>936.06</b>	<b>.00</b>	<b>.00</b>	<b>22,921.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>223,867.06</b>
<b>Maryland Wholesale Food Center Authority:</b>								76,787.00	76,787.00
Fees for Services								279,852.11	279,852.11
Sales to the Public								429.41	429.41
Commissions and Royalties								323,282.76	323,282.76
Rentals								69,523.30	69,523.30
Interest on Investments								1,025.90	1,025.90
Miscellaneous								19,908.51	19,908.51
Other Reimbursements								563.14	563.14
Provisions for Refunds								3,683,489.50	3,683,489.50
Revolving Accounts								959.34	959.34
Reduction of Expenditures									
<b>Total</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>4,455,815.97</b>	<b>4,455,815.97</b>
<b>FINANCIAL AND REVENUE ADMINISTRATION—</b>									
<b>Comptroller of the Treasury:</b>									
<b>Office of the Comptroller:</b>									
Sales to the Public		966.42							966.42
Reduction of Expenditures		5,615.12							5,615.12
<b>Total</b>	<b>.00</b>	<b>6,581.54</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>6,581.54</b>
<b>General Accounting Division:</b>									88,091,353.34
Franchise and Corporation Taxes	88,091,353.34								4,290,785.16
Death Taxes	4,290,785.16								15.00
Sales to the Public		15.00							3,054.22
Commissions and Royalties		3,054.22							13,839.30
Interest on Investments		13,839.30							184.00
Miscellaneous		184.00							316,581.18
Provisions for Refunds								71,201.00	71,201.00
State Reimbursements								149,692.00	149,692.00
Revolving Accounts								482,223.54	536,601.18
Reduction of Expenditures		54,877.64							
<b>Total</b>	<b>42,399,221.02</b>	<b>54,892.64</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>1,019,697.72</b>	<b>43,473,311.38</b>
<b>Bureau of Revenue Estimates:</b>									7,262.82
Reduction of Expenditures	6.85	7,255.97							
<b>Total</b>	<b>6.85</b>	<b>7,255.97</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>7,262.82</b>

EXHIBIT B—Continued