

STATE OF MARYLAND

AGENCY AND SOURCE	GENERAL FUND		SPECIAL FUNDS		FEDERAL FUNDS		LOAN FUNDS	NON-BUDGETED FUNDS	TOTAL
	Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits			
Commission on Law Enforcement and the Administration of Justice:									
Federal Reimbursements .....					\$ 16,906,047.82				16,906,047.82
Other Reimbursements .....					142.78	\$ 2,958.89			3,096.62
Provisions for Refunds .....							81,861.88		81,861.88
State Reimbursements .....	12,406.88	1,950.00							81,906.88
Reduction of Expenditures .....	87,648.52				317,607.35	485.55			405,786.42
Total .....	100,050.40	1,950.00	.00	.00	17,228,797.90	20,989.44	.00	81,861.88	17,428,649.07
Energy Policy Office:									
Federal Reimbursements .....	186,000.00								186,000.00
Reduction of Expenditures .....		917.44							917.44
Total .....	186,000.00	917.44	.00	.00	.00	.00	.00	.00	186,917.44
State Library:									
Sales to the Public .....	829.00								829.00
Other Reimbursements .....		94.85						1,924.89	2,019.24
Reduction of Expenditures .....		106.92							106.92
Total .....	829.00	201.77	.00	.00	.00	.00	.00	1,924.89	2,955.16
Office on Aging:									
Sales to the Public .....		580.00							580.00
Federal Reimbursements .....			135,518.00		4,289,762.38				4,875,275.38
Provisions for Refunds .....							594.00		594.00
Reduction of Expenditures .....	11,278.84	917.10	2.00		15,377.91	470.25	4.00		28,045.10
Total .....	11,278.84	1,497.10	135,515.00	.00	4,255,140.29	470.25	.00	598.00	4,404,494.48
Commission on Aging:									
Federal Reimbursements .....					174,480.80				174,480.80
Total .....	.00	.00	.00	.00	174,480.80	.00	.00	.00	174,480.80
Division of State Documents—									
Maryland Register:									
Sales to the Public .....		382.88	43,427.75						43,760.68
Revolving Accounts .....							76.35		76.35
Reduction of Expenditures .....	.28	2,465.23							2,465.51
Total .....	.28	2,798.11	43,427.75	.00	.00	.00	.00	76.35	46,302.49
Board of Public Works:									
Commissions and Royalties .....	251.45								251.45
Rentals .....	4,027.00								4,027.00
Miscellaneous .....	11,502.98								11,502.98
Other Reimbursements .....		4,795.00					46,402.52		46,402.52
State Reimbursements .....		886.71							4,795.00
Reduction of Expenditures .....									886.71
Total .....	15,781.48	5,181.71	0.00	.00	.00	.00	.00	46,402.52	67,865.66
Interagency Committee for Public School Construction:									
Reduction of Expenditures .....		7.69							7.69
Total .....	.00	7.69	.00	.00	.00	.00	.00	.00	7.69
Military Department:									
Sales to the Public .....		419.25							419.25
Rentals .....			82,354.81						82,354.81
Miscellaneous .....	.48	3,197.85							3,198.28
Federal Reimbursements .....					691,114.52				691,114.52