

Sales to the Public.....	32,923.58	17,190.26						44,515.09	94,628.88
Commissions and Royalties.....	3,804.45								3,804.45
Miscellaneous.....	10.00	206.39							216.39
Federal Reimbursements.....								27,365.28	27,365.28
Other Reimbursements.....		796,084.93							796,084.93
Provisions for Refunds.....								170,697.50	170,697.50
State Reimbursements.....		2,084.85						362,533.21	364,618.06
Revolving Accounts.....								8,853.40	8,853.40
Reduction of Expenditures.....	1,209.49	20,918.22						340.00	22,467.71
Total.....	19,739,153.58	886,484.65	.00	.00	.00	.00	.00	715,890.48	21,291,478.71
Public Defender:									
Other Reimbursements.....	82,501.42	3,315.42							85,816.84
State Reimbursements.....								275,398.18	275,398.18
Reduction of Expenditures.....	6.00	5,103.31						95.00	5,204.31
Total.....	82,507.42	8,418.73	.00	.00	.00	.00	.00	275,493.18	366,419.33
State Law Department:									
Licenses and Permits.....	208,268.96								208,268.96
Fees for Services.....	65.00								65.00
Fines and Costs.....	30,608.94								30,608.94
Sales to the Public.....	2,888.00	466.59							3,354.59
Commissions and Royalties.....	545.70								545.70
Other Reimbursements.....		41,988.68							41,988.68
Provisions for Refunds.....								3,561.14	3,561.14
State Reimbursements.....		3,684.00						16,500.00	20,184.00
Revolving Accounts.....								4.40	4.40
Reduction of Expenditures.....	697.10	5,187.30							5,884.40
Total.....	248,068.70	51,226.57	.00	.00	.00	.00	.00	20,065.54	314,360.81
Maryland Tax Court:									
Sales to the Public.....	29.00								29.00
Total.....	29.00	.00	.00	.00	.00	.00	.00	.00	29.00
Workmen's Compensation Commission:									
Fees for Services.....	3,396,978.11							1,628,931.35	5,025,904.46
Sales to the Public.....	5,101.52								5,101.52
Commissions and Royalties.....	65.45								65.45
Interest on Investments.....								24,083.81	24,083.81
Revolving Accounts.....								616,116.28	616,116.28
Reduction of Expenditures.....		2,651.06							2,651.06
Total.....	3,402,140.08	2,651.06	.00	.00	.00	.00	.00	2,269,131.44	5,673,922.58
Public Service Commission:									
Licenses and Permits.....	5,677.00								5,677.00
Fees for Services.....	1,934,114.58								1,934,114.58
Sales to the Public.....	967.86	1,850.00							2,817.86
Federal Reimbursements.....	869.97								869.97
Other Reimbursements.....	25.00	169.72							194.72
Provisions for Refunds.....								42.05	42.05
Revolving Accounts.....								42,325.12	42,325.12
Reduction of Expenditures.....	1,575.20	668.23							2,238.43
Total.....	1,943,229.61	2,682.95	.00	.00	.00	.00	.00	42,367.17	1,988,279.73
EXECUTIVE AND ADMINISTRATIVE CONTROL—									
Executive Department:									
Office of the Governor:									
Fees for Services.....	3,969.00								3,969.00
Sales to the Public.....		257.60							257.60
Federal Reimbursements.....								42,047,316.00	42,047,316.00
Reduction of Expenditures.....	80.00	11,159.67							11,189.67
Total.....	3,999.00	11,417.27	.00	.00	.00	.00	.00	42,047,316.00	42,062,732.27

EXHIBIT B—Continued