

## STATE OF MARYLAND

	Current Year Funds	Prior Year Funds	Reserve and Other Funds	Total
<b>PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS:</b>				
Department of Personnel:				
Office of the Secretary .....	2,713.35	119.86	.00	2,833.21
Personnel Administration .....	2,112.49	3.90	.00	2,116.39
Board of Ethics .....	53.09	.00	.00	53.09
Personnel Benefits Contributions .....	105,763.27	64.93	.00	105,828.20
Employees' Retirement System of the State of Maryland .....	19,095.11	128.43	.00	19,223.54
Commissioners of the State Accident Fund .....	2,883.96	.00	.00	2,883.96
<b>STATE PLANNING:</b>				
Department of State Planning:				
Office of the Secretary .....	25,007.04	.00	.00	25,007.04
State and Local Planning .....	20,104.55	.00	.00	20,104.55
<b>GENERAL SERVICES:</b>				
Department of General Services:				
Office of the Secretary .....	13,590.89	583.97	.00	14,174.86
Office of Engineering and Construction:				
Design and Construction .....	14,722.65	.00	.00	14,722.65
Annapolis Public Buildings and Grounds .....	97,829.24	142.68	.00	97,971.92
Baltimore Public Buildings and Grounds .....	67,187.11	47.61	.00	67,234.72
Office of Central Services:				
Office of the Director .....	33,299.62	.00	.00	33,299.62
Hall of Records Commission .....	46,092.66	.00	.00	46,092.66
<b>NATURAL RESOURCES AND RECREATION:</b>				
Department of Natural Resources:				
Office of the Secretary .....	27,848.85	.00	.00	27,848.85
Capital Programs Administration .....	14,844.88	67,799.67	.00	82,644.55
Fisheries Administration .....	9,599.25	5,060.09	.00	14,659.34
Wildlife Administration .....	10,573.63	.00	.00	10,573.63
Park Service .....	50,021.53	41,565.00	.00	91,586.53
Forest Service .....	24,581.08	2,201.39	.00	26,782.47
Natural Resources Police Force .....	9,105.90	.00	.00	9,105.90
Water Resources Administration .....	62,398.99	1,730.94	.00	64,129.93
Maryland Environmental Service .....	34,531.86	7,547.81	.00	42,079.67
Maryland Geological Survey .....	25,087.32	1,417.25	.00	26,504.57
Maryland Geological Survey—				
Bureau of Mines .....	8,642.67	.00	.00	8,642.67
Maryland Environmental Trust .....	5,251.07	.00	.00	5,251.07
Maryland State Board of Well Drillers .....	3,523.36	.00	.00	3,523.36
Department of Chesapeake Bay Affairs .....	.00	1,495.00	.00	1,495.00
<b>AGRICULTURE:</b>				
Department of Agriculture:				
Office of the Secretary .....	36,096.37	.00	.00	36,096.37
Maryland Agricultural Commission .....	2,130.54	.00	.00	2,130.54
State Board of Veterinary Medical Examiners .....	3,489.80	.00	.00	3,489.80
<b>HEALTH, HOSPITALS, AND MENTAL HYGIENE:</b>				
Department of Health and Mental Hygiene:				
Office of the Secretary .....	3,081,874.51	34,167.66	.00	3,116,042.17
Local Health and Professional Support Administration .....				
Preventive Medical Administration .....	4,258.11	45,944.90	.00	50,203.01
Medical Care Programs Administration .....	5,225.49	45,430.10	.00	50,655.59
Laboratories Administration .....	1.36	191,495.91	.00	191,497.27
Aged and Chronically Ill Services Administration .....	17,086.65	880.14	.00	17,966.79
Montebello Center .....	239.98	.00	.00	239.98
Western Maryland Center .....	650.30	557.39	.00	1,207.69
Deer's Head Center .....	568.71	.00	.00	568.71
Mount Wilson Center .....	387.40	22.56	.00	409.96
Environmental Health Administration .....	477.54	3,324.23	.00	3,801.77
Emergency Medical Services .....	614.84	112.18	.00	727.02
Drug Abuse Administration .....	17,624.53	51,554.27	.00	69,178.80
Mental Hygiene Administration .....	5.40	128,146.02	.00	128,151.42
Maryland Psychiatric Research Center .....	1,297.91	111,400.36	.00	112,698.27
Walter P. Carter Center .....	646.00	.00	.00	646.00
Regional Institute for Children and Adolescents—Baltimore .....	161.10	43,180.28	.00	43,341.38
Regional Institute for Children and Adolescents—Baltimore .....	1,457.88	.00	.00	1,457.88