

Henryton Center.....	3,000.00					3,000.00
Great Oaks Center.....	550.00	250.00				800.00
Holly Center.....	1,000.00	1,000.00				2,000.00
Victor Cullen Mental Retardation Center.....	500.00					500.00
Highland Health Facility.....		1,000.00				1,000.00
Department of Juvenile Services—Headquarters.....	2,000.00					2,000.00
Boys' Village of Maryland.....	500.00					500.00
Maryland Training School for Boys.....	2,000.00	1,000.00				3,000.00
Montrose School.....	2,600.00					2,600.00
PUBLIC SAFETY AND CORRECTION:						
Division of Correction—Headquarters.....	6,200.00					6,200.00
Maryland House of Correction.....	16,000.00					16,000.00
Maryland Penitentiary.....	12,100.00					12,100.00
Maryland Correctional Institution—Hagerstown.....	31,000.00	3,000.00	1,000.00			33,000.00
Maryland Correctional Institution for Women—Jessup.....	4,600.00					4,600.00
Correctional Camps.....	72,000.00					72,000.00
Division of Parole and Probation.....	1,000.00		1,000.00			.00
Patuxent Institution.....	5,800.00					5,800.00
Maryland State Police.....		10,000.00				10,000.00
PUBLIC EDUCATION:						
State Department of Education—Headquarters.....	290.00	3,000.00				3,290.00
University of Maryland.....	390,000.00	149,000.00	145,550.00			393,450.00
Bowie State College.....	11,000.00					11,000.00
Coppin State College.....	2,700.00					2,700.00
Frostburg State College.....	11,000.00					11,000.00
Salisbury State College.....	6,285.00	3,500.00	3,500.00			6,285.00
Towson State College.....	20,000.00	5,000.00	5,000.00			20,000.00
University of Baltimore.....	5,000.00	5,000.00				10,000.00
St. Mary's College of Maryland.....	7,100.00					7,100.00
Morgan State University.....	12,000.00	16,000.00	16,000.00			12,000.00
ECONOMIC AND COMMUNITY DEVELOPMENT:						
Community Development Administration.....	6,000.00					6,000.00
TOTAL OF NON-BUDGETED FUNDS.....	\$2,264,550.00	\$583,075.00	\$712,750.00			\$2,134,875.00
TOTAL GENERAL FUND.....	\$2,262,231.00	\$638,439.06	\$395,904.32	\$177,725.00	\$177,805.74	\$2,504,685.00
TOTAL SPECIAL FUNDS.....	1,457,000.00	649,327.00	1,132,827.00			973,500.00
TOTAL NON-BUDGETED FUNDS.....	2,264,550.00	683,075.00	712,750.00			2,231,375.00
GRAND TOTAL OF ADVANCES TO DEPARTMENTS.....	\$5,983,781.00	\$1,970,841.06	\$2,241,481.32	\$177,725.00	\$177,805.74	\$5,709,560.00

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