

STATE PLANNING:					
Department of State Planning—State and Local Planning	1,100.00				1,100.00
Regional Planning Council	2,550.00	2,000.00			4,550.00
GENERAL SERVICES:					
Office of the Secretary	1,000.00				1,000.00
Annapolis Public Buildings and Grounds	35,300.00	80.00	80.00		35,300.00
Baltimore Public Buildings and Grounds	20,300.00	20,107.00	107.00		40,300.00
Office of Central Services:					
Office of the Director	1,000,000.00	300,000.00			1,300,000.00
Hall of Records Commission	100.00	1,085.00	435.00		750.00
NATURAL RESOURCES AND RECREATION:					
Office of the Secretary	16,375.00	925.00			17,300.00
Maryland Environmental Services	1,500.00				1,500.00
AGRICULTURE:					
Department of Agriculture:					
Office of the Secretary	2,000.00	1,000.00	1,000.00		2,000.00
State Tobacco Authority	50.00		25.00		25.00
Maryland Agriculture Commission	100.00		75.00		25.00
HEALTH, HOSPITALS AND MENTAL HYGIENE:					
Department of Health and Mental Hygiene—					
Office of the Secretary	39,000.00	16,000.00	16,500.00		38,500.00
Montebello Center	2,050.00	2,000.00	2,000.00		2,050.00
Western Maryland Center	500.00	500.00			1,000.00
Deer's Head Center	1,500.00				1,500.00
Mount Wilson Center	2,000.00	1,260.00			3,260.00
Walter P. Carter Community Mental Health and Retardation Center					
		1,000.00			1,000.00
Crownsville Hospital Center	8,000.00	1,324.00	4,324.00		5,000.00
Eastern Shore Hospital Center	3,800.00	1,000.00	2,000.00		2,800.00
Springfield Hospital Center	8,000.00	3,000.00	3,000.00		8,000.00
Spring Grove Hospital Center	9,500.00	6,000.00	6,000.00		9,500.00
Clifton T. Perkins Hospital Center	2,000.00				2,000.00
Rosewood Hospital Center	8,500.00	1,000.00	1,000.00		8,500.00
Henryton Center	1,500.00				1,500.00
Great Oaks Center	4,000.00				4,000.00
Holly Center	1,000.00				1,000.00
Victor Cullen Mental Retardation Center	500.00				500.00
Department of Juvenile Services					
	12,000.00				12,000.00
Maryland Children's Centers					
	1,000.00				1,000.00
Boy's Village of Maryland	500.00	2,183.00	2,183.00		500.00
Maryland Training School for Boys	1,000.00				1,000.00
Montrose School	2,500.00				2,500.00
Boy's Forestry Camps	4,000.00				4,000.00
State Board of Funeral Directors and Embalmers	1,200.00		1,200.00		.00
State Board of Examiners of Psychologists	200.00				200.00
EMPLOYMENT AND SOCIAL SERVICES: (HUMAN RESOURCES)					
Office of the Secretary	23,000.00				23,000.00
Social Services Administration	7,000.00	10,000.00			17,000.00
Office of Program Coordination	150.00				150.00
Maryland Office of Economic Opportunity	1,000.00				1,000.00

STATEMENT A—2—Continued