

STATE OF MARYLAND

| ACCOUNT | BALANCE July 1, 1975 Cash | TRANSFERS IN | |
|--|---------------------------------|---------------------------|-----------------------------------|
| | | From Budgeted Programs | From Other Reserve Programs |
| STATE PLANNING: | | | |
| Department of State Planning: | | | |
| Office of the Secretary..... | 5,578.89 | | |
| State and Local Planning..... | 44,250.05 | 57,294.30 | 34,956.95 |
| Regional Planning Council..... | | 37,263.00 | |
| TRANSPORTATION AND HIGHWAYS: | | | |
| State Motor Vehicle Administration..... | | 2,809.70 | 14,183.91 |
| Mass Transit Administration..... | | 57,286.29 | |
| State Aviation Administration..... | | 162,194.98 | |
| NATURAL RESOURCES AND RECREATION: | | | |
| Department of Natural Resources: | | | |
| Office of the Secretary..... | | 43,069.41 | |
| Capital Programs Administration..... | 394,621.14 | 138,804.15 | 212.98 |
| Fisheries Administration..... | 23,224.24 | 8,432.04 | |
| Wildlife Administration..... | 2,814.58 | 9,185.84 | |
| Forest Service..... | 100,585.36 | 25,661.06 | |
| Natural Resources Police Force..... | 88,303.70 | 92,741.17 | |
| Water Resources Administration..... | 710.37 | 14,805.36 | |
| Maryland Environmental Service..... | 2,504.79 | | |
| Maryland Geological Survey..... | 1,881.47 | 1,875.10 | 7,059.00 |
| Maryland Environmental Trust..... | 212.98 | | |
| AGRICULTURE: | | | |
| Department of Agriculture: | | | |
| Office of the Secretary..... | 234,405.66 | 263,838.68 | |
| HEALTH, HOSPITALS AND MENTAL HYGIENE: | | | |
| Department of Health and Mental Hygiene: | | | |
| Office of the Secretary..... | 120,295.80 | 797,283.42 | |
| Local Health and Professional Support Administration..... | 1,325.97 | | 26,697.11 |
| Preventive Medicine Administration..... | 3,383.36 | 223,780.04 | 276,779.34 |
| Medical Care Program Administration..... | 148,197.40 | | |
| Aged and Chronically Ill Services Administration..... | | 15,608.57 | |
| Montebello Center..... | | | 1,100.00 |
| Western Maryland Center..... | | | 738.26 |
| Deer's Head Center..... | 1,108.27 | | 804.23 |
| Mount Wilson Center..... | | | 244.12 |
| Environmental Health Administration..... | 44,263.84 | 142,300.13 | 113,612.00 |
| Drug Abuse Administration..... | 214,476.78 | 654,871.05 | 57,458.78 |
| Mental Hygiene Administration..... | 4,001.65 | 44,392.85 | |
| Regional Institute for Children and Adolescents—Baltimore..... | 5,413.63 | 6,460.82 | |
| Crownsville Hospital Center..... | 5,266.93 | 50.00 | |
| Eastern Shore Hospital Center..... | 29,519.48 | 399.36 | |
| Springfield Hospital Center..... | 17,187.86 | | |
| Spring Grove Hospital Center..... | 19,270.77 | 8,226.52 | |
| Clifton T. Perkins Hospital Center..... | 5,150.10 | | 7,566.51 |
| Mental Retardation Administration..... | 95,140.96 | 221.00 | |
| Rosewood Hospital Center..... | 9,106.62 | 10,815.11 | 8,498.65 |
| Henryton Hospital Center..... | 6,510.72 | 1,414.05 | |
| Great Oaks Center..... | 93.76 | 597.07 | 176.50 |
| Holly Center..... | 1,139.84 | | |
| Highland Health Facility..... | 3,176.14 | | |
| State Department of Juvenile Services: | | | |
| Maryland Children's Centers..... | 29.67 | | |
| Developmental Disabilities Commission..... | | 5,409.80 | |
| HUMAN RESOURCES: | | | |
| Social Services Administration..... | 5,854,958.00 | 861,561.80 | |
| Employment Security Administration..... | 2,074,036.20 | 414,659.19 | |
| Office of Administration..... | 2,244,087.76 | | |
| Office of Program Planning and Evaluation..... | 258,278.77 | 345,644.30 | |
| Office of Program Coordination..... | 34,249.80 | | |
| Maryland Office of Economic Opportunity..... | 38,055.68 | 56,346.02 | |
| LICENSING AND REGULATION: | | | |
| Division of Labor and Industry..... | | 118,880.39 | |