

Maryland House of Correction.....	02	87	125,000.00	.00	.00	.00	.00	.00	125,000.00	125,000.00
	02	88	63,000.00	.00	.00	.00	.00	.00	63,000.00	63,000.00
	02	89	304,000.00	.00	.00	.00	.00	.00	304,000.00	304,000.00
	02	90	310,000.00	.00	.00	.00	.00	20,869.81	310,000.00	289,680.19
	02	91	265,000.00	.00	.00	4,388.00	(4,388.00)	64,178.24	260,612.00	196,438.76
	02	92	80,500.00	.00	.00	.00	.00	.00	80,500.00	30,500.00
	02	93	173,000.00	.00	.00	.00	.00	161,800.00	178,000.00	16,200.00
	02	94	55,000.00	.00	.00	.00	.00	.00	55,000.00	55,000.00
Maryland Penitentiary.....	24	95	156,000.00	.00	.00	113,453.75	(113,453.75)	10,146.25	42,546.25	92,400.00
	24	96	250,000.00	.00	.00	.00	.00	.00	250,000.00	250,000.00
	24	97	46,600.00	.00	.00	43,102.22	(43,102.22)	.00	3,497.78	3,497.78
Maryland Correctional Institution for Women.....	02	98	497,000.00	.00	.00	.00	.00	4,228.80	497,000.00	492,771.20
	02	99	300,000.00	.00	.00	20,557.30	(20,557.30)	169,553.00	279,442.70	109,889.70
Central Laundry.....	06	100	275,000.00	.00	.00	4,590.00	(4,590.00)	4,060.00	270,410.00	266,350.00
	06	101	20,000.00	.00	.00	.00	.00	.00	20,000.00	20,000.00
	06	102	33,500.00	.00	.00	.00	.00	.00	33,500.00	33,500.00
Patuxent Institution.....	13	103	100,000.00	.00	.00	.00	.00	.00	100,000.00	100,000.00
	13	104	51,500.00	.00	.00	.00	.00	1,160.00	51,500.00	50,340.00
	13	105	280,000.00	.00	.00	7,389.16	(7,389.16)	105,375.00	272,610.84	166,735.84
Maryland State Police.....	13	106	44,000.00	.00	.00	2,400.00	(2,400.00)	.00	41,600.00	41,600.00
	13	107	724,000.00	.00	.00	280.00	(280.00)	.00	723,720.00	723,720.00
	13	108	140,000.00	.00	.00	.00	.00	.00	140,000.00	140,000.00
	13	109	4,000.00	.00	.00	.00	.00	.00	4,000.00	4,000.00
	13	110	40,000.00	.00	.00	.00	.00	.00	40,000.00	40,000.00
	13	111	55,000.00	.00	.00	.00	.00	.00	55,000.00	55,000.00
	08	112	15,000.00	.00	.00	.00	.00	.00	15,000.00	15,000.00
	02	113	46,000.00	.00	.00	.00	.00	.00	46,000.00	46,000.00
	23	114	470,000.00	.00	.00	372.00	(372.00)	194,954.25	469,628.00	274,673.75
	16	115	191,500.00	.00	.00	.00	.00	.00	191,500.00	191,500.00
University of Maryland— College Park Campus.....	16	116	3,494,000.00	.00	.00	1,575.00	(1,575.00)	44,540.00	3,492,425.00	3,447,885.00
	16	117	117,000.00	.00	.00	.00	.00	.00	117,000.00	117,000.00
	16	118	336,000.00	.00	.00	.00	.00	.00	336,000.00	336,000.00
	16	119	2,500,000.00	.00	.00	3,025.25	(3,025.25)	388,097.27	2,496,974.75	2,108,877.48
	16	120	190,000.00	.00	.00	40.11	(40.11)	102,376.00	189,959.89	87,584.89
	16	121	5,409,000.00	.00	.00	.00	.00	.00	5,409,000.00	5,409,000.00
	16	122	121,000.00	.00	.00	.00	.00	.00	121,000.00	121,000.00
	16	123	16,000.00	.00	.00	.00	.00	.00	16,000.00	16,000.00
	16	124	4,556,000.00	.00	.00	73,182.37	(73,182.37)	3,964,849.30	4,477,817.63	512,968.33
	16	125	38,000.00	.00	.00	.00	.00	.00	38,000.00	38,000.00
	16	126	400,000.00	.00	.00	.00	.00	73,632.32	400,000.00	326,367.68
	16	127	1,180,000.00	.00	.00	25,068.88	(25,068.88)	451,668.12	1,104,931.12	653,263.00
	16	128	140,000.00	.00	.00	.00	.00	55,075.00	140,000.00	84,925.00
Baltimore City Campus.....	24	129	170,000.00	.00	.00	.00	.00	.00	170,000.00	170,000.00
	24	130	62,500.00	.00	.00	.00	.00	.00	62,500.00	62,500.00
	24	131	90,000.00	.00	.00	.00	.00	.00	90,000.00	90,000.00
Baltimore County Campus.....	03	132	126,000.00	.00	.00	.00	.00	.00	126,000.00	126,000.00
	03	133	135,000.00	.00	.00	.00	.00	.00	135,000.00	135,000.00
	03	134	50,000.00	.00	.00	.00	.00	14,540.00	50,000.00	35,460.00
Eastern Shore Campus.....	19	135	98,300.00	.00	.00	.00	.00	.00	98,300.00	98,300.00
	19	136	81,600.00	.00	.00	.00	.00	.00	81,600.00	81,600.00
	19	137	645,000.00	.00	.00	194.50	(194.50)	.00	644,805.50	644,805.50
	19	138	21,000.00	.00	.00	.00	.00	.00	21,000.00	21,000.00
	19	139	22,000.00	.00	.00	.00	.00	.00	22,000.00	22,000.00
	19	140	10,100.00	.00	.00	.00	.00	.00	10,100.00	10,100.00
	19	141	40,000.00	.00	.00	.00	.00	.00	40,000.00	40,000.00
	19	142	62,000.00	.00	.00	.00	.00	.00	62,000.00	62,000.00
	19	143	230,100.00	.00	.00	.00	.00	75,600.00	230,100.00	154,500.00
	19	144	300,000.00	.00	.00	.00	.00	.00	300,000.00	300,000.00
Center for Environmental and Estuarine Studies.....	09	145	27,000.00	.00	.00	13,688.25	(13,688.25)	1,018.00	8,311.75	7,293.75
	09	146	10,000.00	.00	.00	.00	.00	1,450.00	10,000.00	8,550.00
	09	147	110,300.00	.00	.00	15,894.32	(15,894.32)	75,242.86	94,905.68	19,662.82
	09	148	80,000.00	.00	.00	7,913.70	(7,913.70)	72,086.30	72,086.30	.00
	04	149	15,000.00	.00	.00	21.00	(21.00)	14,501.63	14,979.00	477.37
	04	150	105,000.00	.00	.00	.00	.00	63,765.00	105,000.00	41,235.00
Bowie State College.....	16	151	131,000.00	.00	.00	.00	.00	.00	131,000.00	131,000.00
	16	152	40,000.00	.00	.00	.00	.00	.00	40,000.00	40,000.00
	16	153	30,000.00	.00	.00	.00	.00	.00	30,000.00	30,000.00
Coppin State College.....	24	154	30,000.00	.00	.00	.00	.00	.00	30,000.00	30,000.00
	24	155	75,000.00	.00	.00	.00	.00	.00	75,000.00	75,000.00
	24	156	970,000.00	.00	.00	.00	.00	684,093.00	970,000.00	285,907.00

STATEMENT A—9—Continued