

	24	18	64,000.00	.00	.00	61,040.44	(61,040.44)	.00	2,959.56	2,959.56
	08	19	158,000.00	.00	.00	12.60	(12.60)	91,949.00	157,987.40	66,088.40
	08	20	20,000.00	.00	.00	20,000.00	(20,000.00)	.00	.00	.00
	20	21	114,000.00	.00	.00	77,002.84	(77,002.84)	36,997.16	36,997.16	.00
	20	22	82,000.00	.00	.00	.00	.00	32,000.00	32,000.00	.00
	21	23	100,000.00	.00	.00	3,093.00	(3,093.00)	.00	96,907.00	96,907.00
	21	24	88,000.00	.00	.00	21,840.00	(21,840.00)	16,160.00	16,160.00	.00
	04	25	141,000.00	.00	.00	14,015.55	(14,015.55)	.00	126,984.45	126,984.45
Department of Natural Resources.....	10	26	150,000.00	.00	.00	35,850.00	(35,850.00)	28,250.00	114,150.00	85,900.00
	11	27	80,000.00	.00	.00	28,820.84	(28,820.84)	51,679.16	51,679.16	.00
	07	28	105,000.00	.00	.00	59,015.55	(59,015.55)	2,000.00	45,984.45	43,984.45
	21	29	870,000.00	.00	.00	849,268.86	(849,268.86)	20,786.14	20,786.14	.00
	21	30	575,000.00	.00	.00	.00	.00	27,111.00	575,000.00	547,889.00
	05	31	54,000.00	.00	.00	20,085.90	(20,085.90)	21,758.00	83,964.10	12,211.10
	17	32	28,000.00	.00	.00	10.50	(10.50)	5,292.00	22,989.50	17,697.50
	17	33	5,600.00	.00	.00	.00	.00	5,600.00	5,600.00	.00
	17	34	12,000.00	.00	.00	38.00	(38.00)	.00	11,962.00	11,962.00
	11	35	25,000.00	.00	.00	3,371.00	(3,371.00)	.00	21,629.00	21,629.00
	25	36	2,460,000.00	.00	.00	22.00	(22.00)	21,100.00	2,459,978.00	2,438,878.00
	25	37	1,250,000.00	.00	.00	480,467.81	(480,467.81)	193,135.59	769,532.69	576,397.10
	18	38	410,000.00	.00	.00	222,499.85	(222,499.85)	3,569.69	187,500.15	183,930.46
	11	39	15,000.00	.00	.00	13,972.94	(13,972.94)	324.76	1,027.06	702.30
	01	40	641,000.00	.00	.00	377,459.67	(377,459.67)	54,822.58	263,540.83	208,717.75
	01	41	1,552,000.00	.00	.00	817,369.18	(817,369.18)	682,014.21	784,630.87	52,616.66
	11	42	399,000.00	.00	.00	129.80	(129.80)	.00	398,870.20	398,870.20
	18	44	90,000.00	.00	.00	72,411.18	(72,411.18)	.00	17,588.82	17,588.82
	25	45	51,000.00	.00	.00	.00	.00	.00	51,000.00	51,000.00
Department of Health and Mental Hygiene.....	24	46	10,000.00	.00	.00	4,848.59	(4,848.59)	3,802.68	5,151.41	1,348.78
Deer's Head State Hospital.....	22	47	80,000.00	.00	.00	10,089.00	(10,089.00)	.00	19,911.00	19,911.00
	22	48	12,000.00	.00	.00	3,101.00	(3,101.00)	7,849.00	8,899.00	1,050.00
Mount Wilson Center.....	08	49	1,829,000.00	.00	.00	59,178.00	(59,178.00)	20,327.00	1,769,827.00	1,749,500.00
	08	50	44,000.00	.00	.00	.00	.00	.00	44,000.00	44,000.00
Western Maryland Center.....	21	51	80,000.00	.00	.00	80,000.00	(80,000.00)	.00	.00	.00
	21	52	100,000.00	.00	.00	1,800.00	(1,800.00)	10,200.00	98,200.00	88,000.00
	21	53	700,000.00	.00	.00	298,612.95	(298,612.95)	868,555.67	401,887.05	32,831.38
Mental Health Administration.....	24	54	484,700.00	.00	.00	113,193.68	(113,193.68)	94,095.35	371,506.32	277,410.97
	24	55	700,000.00	.00	.00	558,890.12	(558,890.12)	18,885.00	146,109.88	127,274.88
Crownsville Hospital Center.....	02	56	50,000.00	.00	.00	.00	.00	.00	50,000.00	50,000.00
	02	57	39,000.00	.00	.00	.00	.00	.00	39,000.00	39,000.00
	02	58	188,100.00	.00	.00	.00	.00	.00	188,100.00	188,100.00
Eastern Shore Hospital Center.....	09	59	1,480,000.00	.00	.00	1,452,057.64	(1,452,057.64)	18,993.00	27,942.36	8,949.36
	09	60	92,000.00	.00	.00	27,029.78	(27,029.78)	64,970.22	64,970.22	64,970.22
	09	61	70,000.00	.00	.00	.00	.00	70,000.00	70,000.00	70,000.00
Springfield Hospital Center.....	06	62	445,000.00	.00	.00	270.48	(270.48)	199,200.00	444,729.52	245,529.52
	06	63	19,000.00	.00	.00	3,900.00	(3,900.00)	9,975.00	15,100.00	5,125.00
	06	64	85,000.00	.00	.00	16,300.00	(16,300.00)	43,340.00	68,700.00	25,360.00
Spring Grove Hospital Center.....	08	65	290,000.00	.00	.00	84.84	(84.84)	38,110.00	239,915.16	251,805.16
	08	66	8,000.00	.00	.00	5,288.00	(5,288.00)	2,636.76	2,712.00	75.24
	08	67	677,000.00	.00	.00	23,319.85	(23,319.85)	422,488.94	653,680.15	281,191.24
Clifton T. Perkins Hospital Center....	18	68	62,600.00	.00	.00	.00	.00	.00	62,600.00	62,600.00
Regional Institute for Children and Adolescents.....	24	69	.00	.00	.00	.00	.00	.00	.00	.00
Mental Retardation Administration....	22	71	5,667,000.00	.00	.00	842,332.60	(842,332.60)	4,654,022.18	5,324,667.40	670,645.22
	22	72	410,000.00	.00	.00	.00	.00	410,000.00	410,000.00	410,000.00
	22	73	515,000.00	.00	.00	.00	.00	515,000.00	515,000.00	515,000.00
	22	74	15,000.00	.00	.00	.00	.00	15,000.00	15,000.00	15,000.00
Rosewood Hospital Center.....	08	75	310,000.00	.00	.00	16,573.40	(16,573.40)	298,426.60	293,426.60	30,376.82
	08	76	95,000.00	.00	.00	37,494.10	(37,494.10)	27,129.08	57,505.90	50,000.00
	08	77	50,000.00	.00	.00	.00	.00	.00	50,000.00	50,000.00
	08	78	122,200.00	.00	.00	.00	.00	.00	122,200.00	122,200.00
	08	79	50,000.00	.00	.00	114.00	(114.00)	4,500.00	49,886.00	45,386.00
Henryton Hospital Center.....	06	80	87,000.00	.00	.00	35,462.00	(35,462.00)	.00	51,538.00	51,538.00
	06	81	57,700.00	.00	.00	.00	.00	.00	57,700.00	57,700.00
Department of Juvenile Services.....	08	82	300,000.00	.00	.00	60,146.50	(60,146.50)	340.00	239,853.50	239,513.50
	08	83	100,000.00	.00	.00	.00	.00	.00	100,000.00	100,000.00
	08	84	20,000.00	.00	.00	.00	.00	.00	20,000.00	20,000.00
	15	85	300,000.00	.00	.00	3,086.50	(3,086.50)	262,459.94	296,913.50	84,453.56
Maryland Children's Center.....	03	86	60,000.00	.00	.00	21,522.50	(21,522.50)	.00	38,477.50	38,477.50
Boy's Village of Maryland.....	03	87	55,800.00	.00	.00	.00	.00	.00	55,800.00	55,800.00
Maryland Training School for Boys....	03	88	1,162,000.00	.00	.00	154,753.00	(154,753.00)	25,770.00	1,007,247.00	981,477.00
	03	89	50,000.00	.00	.00	.00	.00	.00	50,000.00	50,000.00
	08	90	1,365,000.00	.00	.00	10,428.00	(10,428.00)	41,750.00	1,354,572.00	1,312,822.00

STATEMENT A-9-Continued