University of Maryland— College Park	09	130	75,000.00	.00	.00	66,987.07	(66,987.07)	.00	8,012.93	8,012.93
	16	131	650,700.00	.00	.00	528,622.45	(528,622.45)	117,565.46	122,077.55	4,512.09
	16	132	.00	.00	.00	.00	.00	.00	.00	.00
	16	133	2,572,700.00	.00	.00	2,543,342.49	(2,543,342.49)	6,790.00	29,357.51	22,567.51
	16	133A	175,000.00	.00	.00	69,294.20	(69,294.20)	21,458.18	105,705.80	84,252.62
	16	134	75,000.00	.00	.00	.00	.00	.00	75,000.00	75,000.00
	16	135	65,000.00	.00	.00	64,528.41	(64,528.41)	471.59	471.59	.00
	16	136	835,200.00	.00	.00	660,896.82	(660,896.82)	119,389.40	174,303.18	54,913.78
	16	137	318,000.00	.00	.00	12,194.65	(12,194.65)	.00	305,805.35	305,805.35
	16	138	130,000.00	.00	.00	117,590.00	(117,590.00)	.00	12,410.00	12,410.00
Baltimore City Campus	24	139	3,493,000.00	.00	.00	24,038.00	(24,038.00)	.00	3,468,962.00	3,468,962.00
	24	140	95,000.00	.00	.00	.00	.00	.00	95,000.00	95,000.00
	24	141	17,841,400.00	.00	.00	11,525,787.50	(11,525,787.50)	5,768,994.24	6,315,612.50	546,618.26
	24	142	1,000,000.00	.00	.00	.00	.00	133,575.00	1,000,000.00	866,425.00
	24	143	290,000.00	.00	.00	255,864.52	(255,864.52)	6,102.82	34,135.48	28,032.66
Baltimore County Campus	03	144	200,000.00	.00	.00	182,023.85	(182,023.85)	6,275.00	17,976.15	11,701.15
	03	145	207,300.00	.00	.00	206,617.80	(206,617.80)	.00	1,182.20	1,182.20
	03	146	309,200.00	.00	.00	159,888.56	(159,888.56)	71,661.12	149,311.44	77,650.32
	03	147	175,000.00	.00	.00	167,127.70	(167,127.70)	7,872.30	7,872.30	.00
	03	148	42,000.00	.00	.00	22,303.34	(22,303.34)	.00	19,696.66	19,696.66
	03	149	735,000.00	.00	.00	260,723.53	(260,723.53)	401,667.73	474,276.47	72,608.74
	03	150	90,000.00	.00	.00	89,920.72	(89,920.72)	79.28	79.28	.00
Eastern Shore Campus	19	152	35,000.00	.00	.00	.00	.00	.00	35,000.00	35,000.00
	19	153	90,000.00	.00	.00	58,713.00	(58,713.00)	.00	31,287.00	31,287.00
	19	154	122,000.00	.00	.00	87,222.00	(87,222.00)	300.00	34,778.00	34,478.00
	19	155	235,000.00	.00	.00	235,000.00	(235,000.00)	.00	.00	.00
Natural Resources Institute	19	156	510,000.00	.00	.00	495,534.64	(495,534.64)	1,489.43	14,465.36	12,975.93
	19	157	2,626,300.00	.00	.00	1,917,301.80	(1,917,301.80)	706,498.00	708,998.20	2,500.20
Bowie State College	16	158	162,100.00	.00	.00	99,766.92	(99,766.92)	12,722.00	62,333.08	49,611.08
	16	159	67,600.00	.00	.00	67,600.00	(67,600.00)	.00	.00	.00
	16	160	180,000.00	.00	.00	122,363.88	(122,363.88)	27,121.00	57,636.12	30,515.12
	16	161	282,500.00	.00	.00	253,374.25	(253,374.25)	20,437.75	29,125.75	8,688.00
	16	162	50,000.00	.00	.00	49,950.00	(49,950.00)	50.00	50.00	.00
	16	163	6,546,500.00	.00	.00	4,082,055.00	(4,082,055.00)	1,091,113.38	2,464,445.00	1,373,331.62
	16	164	130,000.00	.00	.00	.00	.00	130,000.00	130,000.00	.00
	16	165	85,000.00	.00	.00	.00	.00	85,000.00	85,000.00	.00
	16	166	190,000.00	.00	.00	22,740.73	(22,740.73)	800.00	167,259.27	166,459.27
Coppin State College	24	167	3,478,000.00	.00	.00	2,519,275.43	(2,519,275.43)	26,858.44	958,724.57	931,866.13
	24	167A	327,000.00	.00	.00	1,940.25	(1,940.25)	6,517.31	325,059.75	318,542.44
	24	168	100,000.00	.00	.00	100,000.00	(100,000.00)	.00	.00	.00
	24	169	115,000.00	.00	.00	82,622.39	(82,622.39)	32,377.61	32,377.61	.00
	24	170	5,780,700.00	.00	.00	5,588,110.49	(5,588,110.49)	165,379.55	192,589.51	27,209.96
	24	171	85,000.00	.00	.00	.00	.00	85,000.00	85,000.00	.00
	24	172	130,000.00	.00	.00	.00	.00	130,000.00	130,000.00	.00
	24	173	76,000.00	.00	.00	70,485.60	(70,485.60)	.00	5,514.40	5,514.40
	24	174	90,000.00	.00	.00	90,000.00	(90,000.00)	.00	.00	.00
	24	175	425,000.00	.00	.00	413,109.64	(413,109.64)	2,000.00	11,890.36	9,890.36
	24	176	40,000.00	.00	.00	29,770.95	(29,770.95)	.00	10,229.05	10,229.05
	24	177	175,000.00	.00	.00	134,970.99	(134,970.99)	1,419.80	40,029.01	38,609.21
Frostburg State College	01	178	440,000.00	.00	.00	440,000.00	(440,000.00)	.00	.00	.00
	01	179	90,000.00	.00	.00	.00	.00	.00	90,000.00	90,000.00
	01	180	65,000.00	.00	.00	65,000.00	(65,000.00)	.00	.00	.00
	01	181	20,000.00	.00	.00	15,858.00	(15,858.00)	2,425.00	4,142.00	1,717.00
	01	182	20,000.00	.00	.00	19,365.00	(19,365.00)	60.00	635.00	575.00
	01	183	128,000.00	.00	.00	91,427.75	(91,427.75)	740.25	36,572.25	35,832.00
Morgan State College	24	184	294,000.00	.00	.00	188,454.78	(188,454.78)	3,439.21	110,545.22	107,106.01
	24	185	90,000.00	.00	.00	84,967.16	(84,967.16)	4,518.78	5,032.84	514.06
	24	186	55,000.00	.00	.00	47,945.41	(47,945.41)	.00	7,054.59	7,054.59
	24	187	80,000.00	.00	.00	49,167.80	(49,167.80)	30,832.20	30,832.20	.00
	24	188	558,000.00	.00	.00	263,858.41	(263,858.41)	282,348.67	294,141.59	11,792.92
	24	189	50,000.00	.00	.00	.00	.00	.00	50,000.00	50,000.00
Salisbury State College	22	190	77,000.00	.00	.00	75,641.56	(75,641.56)	.00	1,358.44	1,358.44
	22	191	4,500,000.00	.00	.00	3,356,251.86	(3,356,251.86)	1,113,533.72	1,143,748.14	30,214.42
	22	192	125,000.00	.00	.00	.00	.00	125,000.00	125,000.00	.00
	22	193	385,000.00	.00	.00	17,826.00	(17,826.00)	360,975.00	367,174.00	6,199.00
	22	194	40,000.00	.00	.00	40,000.00	(40,000.00)	.00	.00	.00
	22	195	100,000.00	.00	.00	99,547.52	(99,547.52)	.00	452.48	452.48
	22	196	20,000.00	.00	.00	18,892.02	(18,892.02)	.00	1,107.98	1,107.98
Towson State College	03	198	953,600.00	.00	.00	934,518.63	(934,518.63)	18,057.17	19,081.37	1,024.20
	03	199	1,810,000.00	.00	.00	788,337.07	(788,337.07)	659,041.42	1,021,662.93	362,621.51
	03	200	37,000.00	.00	.00	.00	.00	37,000.00	37,000.00	.00
	03	201	150,000.00	.00	.00	.00	.00	150,000.00	150,000.00	.00

STATEMENT A—9—Continued