

Directorate of Mental Retardation . . .	10	114	150,000.00	.00	.00	127,828.55	(127,828.55)	2,775.62	22,676.45	19,900.83
Rosewood State Hospital	03	116	6,696.15	.00	.00	6,696.15	(6,696.15)	.00	.00	.00
	03	117	86,000.00	.00	.00	36,000.18	(86,000.18)	299.82	299.82	.00
	08	118	10,000.00	.00	.00	4,780.32	(4,780.32)	5,219.68	5,219.68	.00
Henryton State Hospital	06	121	100,000.00	.00	.00	93,683.63	(93,683.63)	.00	6,366.37	6,366.37
	06	122	8,194.78	.00	.00	8,194.78	(8,194.78)	.00	.00	.00
	06	123	28,000.00	.00	.00	21,507.10	(21,507.10)	.00	1,492.90	1,492.90
Great Oaks Mental Retardation Center	15	125	170,000.00	.00	.00	170,000.00	(170,000.00)	.00	.00	.00
Department of Juvenile Services	15	127	320,000.00	.00	.00	3,070.44	(3,070.44)	316,929.56	316,929.56	.00
	24	128	350,000.00	.00	.00	196,315.42	(196,315.42)	.00	153,684.58	153,684.58
	24	129	75,000.00	.00	.00	46,876.45	(46,876.45)	5,277.60	23,123.55	22,845.95
	24	130	85,800.00	.00	.00	6,126.59	(6,126.59)	6,618.00	29,673.41	23,055.41
	15	131	22,600.00	.00	.00	6,975.41	(6,975.41)	7,983.50	15,624.59	7,691.09
Maryland Training School for Boys . . .	03	133	62,700.00	.00	.00	36,025.60	(36,025.60)	(420.00)	26,674.40	27,094.40
Montrose School for Girls	03	135	460,000.00	.00	.00	442,526.14	(442,526.14)	572.60	17,473.86	16,901.26
	03	136	10,000.00	.00	.00	9,643.80	(9,643.80)	.00	356.20	356.20
	03	137	20,000.00	.00	.00	20,000.00	(20,000.00)	.00	.00	.00
	08	138	65,000.00	.00	.00	50,746.97	(50,746.97)	.00	14,253.03	14,253.03
Boys Forestry Camp	01	140	65,500.00	.00	.00	65,148.60	(65,148.60)	.00	351.40	351.40
Maryland House of Correction	02	145	545,000.00	.00	.00	518,993.10	(518,993.10)	.00	26,006.90	26,006.90
	02	146	20,000.00	.00	.00	20,000.00	(20,000.00)	.00	.00	.00
	02	147	5,000.00	.00	.00	5,000.00	(5,000.00)	.00	.00	.00
	02	148	20,000.00	.00	.00	20,000.00	(20,000.00)	.00	.00	.00
	02	149	22,000.00	.00	.00	11,926.02	(11,926.02)	3,133.33	10,073.98	6,940.65
	02	150	5,000.00	.00	.00	8.60	(8.60)	.00	4,996.40	4,996.40
	02	151	40,000.00	.00	.00	38,459.65	(38,459.65)	.00	1,540.35	1,540.35
Maryland Penitentiary	24	153	2,012,000.00	.00	.00	1,576,135.23	(1,576,135.23)	21,240.60	435,864.77	414,624.17
	24	154	82,000.00	.00	.00	.00	.00	32,000.00	32,000.00	.00
	24	155	50,000.00	.00	.00	49,177.36	(49,177.36)	.00	822.14	822.14
	24	156	40,000.00	.00	.00	.00	.00	40,000.00	40,000.00	.00
	24	158	20,000.00	.00	.00	17,666.76	(17,666.76)	.00	2,333.24	2,333.24
Maryland Correctional Institution— Hagerstown	21	160	600,000.00	.00	.00	577,322.09	(577,322.09)	10,713.20	22,677.91	11,964.71
	21	161	20,000.00	.00	.00	7,655.05	(7,655.05)	.00	12,344.95	12,344.95
	21	162	75,000.00	.00	.00	52,845.68	(52,845.68)	2,607.63	22,154.32	19,546.69
Maryland Correctional Institute for Women—Jessup	02	164	409,995.00	.00	.00	409,995.00	(409,995.00)	.00	.00	.00
Maryland Correctional Camps	02	169	10,000.00	.00	.00	8,784.55	(8,784.55)	.00	1,215.45	1,215.45
	02	170	112.32	.00	.00	112.32	(112.32)	.00	.00	.00
Central Laundry	06	172	100,000.00	.00	.00	100,000.00	(100,000.00)	.00	.00	.00
Patuxent Institution	18	175	380,000.00	.00	.00	380,000.00	(380,000.00)	.00	.00	.00
Maryland State Police	23	177	440,000.00	.00	.00	387,191.05	(387,191.05)	52,808.95	52,808.95	.00
	23	178	20,000.00	.00	.00	.00	.00	20,000.00	20,000.00	.00
	23	179	20,000.00	.00	.00	7,943.40	(7,943.40)	12,056.60	12,056.60	.00
	23	180	60,000.00	.00	.00	.00	.00	60,000.00	60,000.00	.00
	23	181	6,100.00	.00	.00	4,770.26	(4,770.26)	1,329.74	1,329.74	.00
	23	182	30,000.00	.00	.00	18.66	(18.66)	21,400.00	29,981.34	8,581.34
University of Maryland— Office of the President	09	184	120,000.00	.00	.00	96,563.51	(96,563.51)	5,890.00	23,436.49	18,046.49
University of Maryland— College Park	16	185	122,300.00	.00	.00	113,367.61	(113,367.61)	5,060.40	8,932.39	3,871.99
	16	186	45,000.00	.00	.00	42,524.71	(42,524.71)	1,627.02	2,475.29	848.27
	16	187	1,245,000.00	.00	.00	699,887.68	(699,887.68)	10,818.00	545,112.32	534,794.32
	16	190	5,780,000.00	.00	.00	5,778,542.08	(5,778,542.08)	221.89	1,457.92	1,236.03
	16	193	748,500.00	.00	.00	722,375.00	(722,375.00)	26,125.00	26,125.00	.00
	16	194	480,000.00	.00	.00	271,205.09	(271,205.09)	19,634.57	208,794.91	189,160.34
University of Maryland— Baltimore City	24	196	2,074,700.00	.00	.00	2,001,209.26	(2,001,209.26)	28,146.35	73,490.74	50,344.39
	24	197	399,300.00	.00	.00	389,765.93	(389,765.93)	7,376.01	10,034.07	2,658.06
	24	198	112,000.00	.00	.00	104,689.04	(104,689.04)	16.21	7,310.96	7,294.75
	24	199	292,000.00	.00	.00	286,784.20	(286,784.20)	157.30	5,215.80	5,058.50
	24	200	160,000.00	.00	.00	84,508.07	(84,508.07)	75,491.93	75,491.93	.00
	24	201	500,000.00	.00	.00	44,897.48	(44,897.48)	8,140.00	455,102.52	446,962.52
	24	202	220,000.00	.00	.00	208,133.80	(208,133.80)	2,893.70	11,866.20	8,972.50
	24	203	110,000.00	.00	.00	86,621.06	(86,621.06)	21,123.00	23,178.94	2,055.94
	24	204	11,087,300.00	.00	.00	9,015,659.74	(9,015,659.74)	1,050,065.96	2,071,640.26	1,021,574.30
	24	204A	1,741,700.00	.00	.00	888,526.32	(888,526.32)	481,880.84	853,173.68	371,292.84
	24	205	860,000.00	.00	.00	856,946.80	(856,946.80)	4,053.20	4,053.20	.00
University of Maryland— Baltimore County	08	206	134,100.00	.00	.00	63,662.88	(63,662.88)	1,600.00	70,437.12	68,837.12
	08	207	291,300.00	.00	.00	289,220.81	(289,220.81)	.00	2,079.19	2,079.19
	08	208	3,858,000.00	.00	.00	3,831,056.27	(3,831,056.27)	.00	21,943.73	21,943.73
	08	210	55,000.00	.00	.00	30,068.74	(30,068.74)	8,615.33	24,931.26	16,815.93

STATEMENT A—9—Continued