

Detailed Summary of Net Disbursements

Fiscal Year 1975 Showing Changes From Fiscal Year 1974

	<u>Fiscal Year 1975</u>	<u>Fiscal Year 1974</u>	<u>1975 Increase or (Decrease)</u>
	<i>(Rounded to nearest \$1,000)</i>		
PUBLIC EDUCATION			
State Public School Aid to Baltimore City and Counties.....	\$ 417,321,000	\$ 382,137,000	\$ 35,184,000
Federal Public School Aid to Baltimore City and Counties.....	72,621,000	49,871,000	22,750,000
University of Maryland, State Colleges.....	256,417,000	221,153,000	35,264,000
Teachers' Retirement System.....	61,863,000	54,522,000	7,341,000
Headquarters Program.....	77,955,000	68,895,000	9,060,000
Total	<u>\$ 886,177,000</u>	<u>\$ 776,578,000</u>	<u>\$109,599,000</u>
SOCIAL SERVICES			
Public Assistance Programs.....	\$ 225,672,000	\$ 209,981,000	\$ 15,691,000
Employment Security Administration, Etc.	30,925,000	29,103,000	1,822,000
Total	<u>\$ 256,597,000</u>	<u>\$ 239,084,000</u>	<u>\$ 17,513,000</u>
PUBLIC HEALTH			
Health and Medical Care.....	\$ 295,582,000	\$ 254,721,000	\$ 40,861,000
Chronic Disease, Tuberculosis Hospitals.....	17,007,000	15,430,000	1,577,000
Mental Hospitals.....	101,213,000	90,356,000	10,857,000
Juvenile Schools.....	23,628,000	20,985,000	2,643,000
Total	<u>\$ 437,430,000</u>	<u>\$ 381,492,000</u>	<u>\$ 55,938,000</u>
HIGHWAYS AND TRANSPORTATION			
State - Local Roads Construction and Maintenance...	\$ 405,995,000	\$ 367,327,000	\$ 38,668,000
Mass Transit Administration.....	60,123,000	42,448,000	17,675,000
Maryland Port Administration.....	36,419,000	15,771,000	20,648,000
Motor Vehicles, Aviation Administration.....	52,187,000	37,476,000	14,711,000
Total	<u>\$ 554,724,000</u>	<u>\$ 463,022,000</u>	<u>\$ 91,702,000</u>
DISTRIBUTIONS TO LOCAL GOVERNMENTS			
Share of State Tobacco Tax.....	\$ 17,004,000	\$ 16,510,000	\$ 494,000
Share of Racing Revenue	3,840,000	3,772,000	68,000
Share of Tax on Distilled Spirits.....	9,310,000	9,008,000	302,000
Share of Franchise Taxes	3,123,000	2,788,000	335,000
State Aid Grants from General Fund.....	22,284,000	22,074,000	210,000
Police Protection Grants from General Fund.....	24,251,000	24,776,000	(525,000)
Total	<u>\$ 79,812,000</u>	<u>\$ 78,928,000</u>	<u>\$ 884,000</u>
CONSTRUCTION OF PUBLIC BUILDINGS AND FACILITIES			
	<u>\$ 364,793,000</u>	<u>\$ 257,627,000</u>	<u>\$107,166,000</u>
DEBT SERVICE			
State Construction Bonds—Principal.....	\$ 72,452,000	\$ 59,823,000	\$ 12,629,000
State Construction Bonds—Interest.....	48,150,000	42,796,000	5,354,000
State Highway Bonds—Principal	22,500,000	21,500,000	1,000,000
State Highway Bonds—Interest.....	8,746,000	6,582,000	2,164,000
Total	<u>\$ 151,848,000</u>	<u>\$ 130,701,000</u>	<u>\$ 21,147,000</u>
ADMINISTRATIVE			
Legislative, Judicial, Executive Departments.....	\$ 133,308,000	\$ 114,986,000	\$ 18,322,000
State Employees' Retirement System.....	72,123,000	59,350,000	12,773,000
Public Safety, Correction.....	80,102,000	71,313,000	8,789,000
Natural Resources, Etc.	42,364,000	32,829,000	9,535,000
Total	<u>\$ 327,897,000</u>	<u>\$ 278,478,000</u>	<u>\$ 49,419,000</u>
GRAND TOTAL.....	<u>\$3,059,278,000</u>	<u>\$2,605,910,000</u>	<u>\$453,368,000</u>