

STATE OF MARYLAND

| MAJOR PURPOSE OR FUNCTION<br>Agency/Unit Name                               | Agency/Unit<br>Code No. | Current or<br>Prior Years<br>Programs | Fund                    | Obligated<br>Balances<br>Forwarded at<br>Beginning of<br>Fiscal Year | Original<br>Budget<br>Appropriation | Budget<br>Amendments | Reversions<br>and<br>Cancellations |
|-----------------------------------------------------------------------------|-------------------------|---------------------------------------|-------------------------|----------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------|
| Ocean City Convention Hall Commission.....                                  | 37.09.00                | Current                               | General                 |                                                                      | 128,026.00                          | 11,841.00            | 5.41                               |
|                                                                             |                         |                                       | Special                 |                                                                      | 93,882.00                           | 33,865.00            | 1.21                               |
|                                                                             |                         | Prior                                 | Non-Budgeted<br>Special | 760.00                                                               |                                     |                      | 63.00                              |
|                                                                             |                         | Total                                 |                         | 760.00                                                               | 219,708.00                          | 45,706.00            | 59.62                              |
| St. Mary's City Commission.....                                             | 37.10.00                | Current                               | General                 |                                                                      | 168,840.00                          | 5,800.00             | 14.99                              |
|                                                                             |                         |                                       | Federal                 |                                                                      | 128,000.00                          |                      | 128,000.00                         |
|                                                                             |                         | Prior                                 | Non-Budgeted<br>General | 6,818.85                                                             |                                     |                      |                                    |
|                                                                             |                         | Total                                 |                         | 6,818.85                                                             | 294,840.00                          | 5,800.00             | 128,014.99                         |
| Maryland Arts Council.....                                                  | 37.11.00                | Current                               | General                 |                                                                      | 446,184.00                          | 3,604.00             |                                    |
|                                                                             |                         |                                       | Federal                 |                                                                      | 150,000.00                          | 193,668.00           | 37,857.13                          |
|                                                                             |                         |                                       | Non-Budgeted            |                                                                      |                                     |                      |                                    |
|                                                                             |                         | Total                                 |                         |                                                                      | 596,184.00                          | 197,262.00           | 37,857.13                          |
| Maryland Historical Trust.....                                              | 37.12.00                | Current                               | General                 |                                                                      | 168,745.00                          | 19,974.00            | 5.71                               |
|                                                                             |                         |                                       | Federal                 |                                                                      | 66,954.00                           | 200,000.00           | 42,708.35                          |
|                                                                             |                         | Prior                                 | Non-Budgeted<br>General | 13,600.29                                                            |                                     |                      | 3,123.89                           |
|                                                                             |                         |                                       | Federal                 | 3,027.91                                                             |                                     | 2,553.67             |                                    |
|                                                                             |                         | Total                                 |                         | 16,628.20                                                            | 235,699.00                          | 219,974.00           | 48,341.62                          |
| Office of Minority Business Enterprise.....                                 | 37.13.00                | Current                               | Federal                 |                                                                      |                                     | 146,000.00           | 134,251.10                         |
| Maryland Bicentennial Commission.....                                       | 37.17.00                | Current                               | General                 |                                                                      | 158,093.00                          | 21,767.00            | 7.58                               |
|                                                                             |                         |                                       | Special                 |                                                                      | 10,000.00                           | 46,600.00            | 29,919.98                          |
|                                                                             |                         | Prior                                 | Federal                 |                                                                      | 109,000.00                          |                      | 48,500.04                          |
|                                                                             |                         |                                       | General                 | 36,887.52                                                            |                                     | 54.77                |                                    |
|                                                                             |                         |                                       | Special                 | 10,000.00                                                            |                                     | 3,354.75             |                                    |
|                                                                             |                         |                                       | Federal                 | 28,549.75                                                            |                                     | 54.76                |                                    |
|                                                                             |                         | Total                                 |                         | 75,437.27                                                            | 277,093.00                          | 68,357.00            | 81,891.88                          |
| Maryland Commission on Afro-American and<br>Indian History and Culture..... | 37.18.00                | Current                               | General                 |                                                                      |                                     | 76,860.00            | 4.73                               |
|                                                                             |                         |                                       | Non-Budgeted            |                                                                      |                                     |                      |                                    |
|                                                                             |                         | Total                                 |                         |                                                                      |                                     | 76,860.00            | 4.73                               |
| Division of News and Publications.....                                      | 37.19.00                | Current                               | General                 |                                                                      |                                     | 358,566.00           | 2,298.63                           |
|                                                                             |                         |                                       | Special                 |                                                                      |                                     | 15,000.00            | 2,705.95                           |
|                                                                             |                         | Total                                 |                         |                                                                      |                                     | 371,566.00           | 5,004.58                           |
| Division of Building Codes Administration.....                              | 37.20.00                | Current                               | Special                 |                                                                      |                                     | 177,843.00           | 48.10                              |
| <b>POLITICAL SUBDIVISIONS ACCOUNTS:</b>                                     |                         |                                       |                         |                                                                      |                                     |                      |                                    |
| Clerks of Courts.....                                                       | 50.01.00                | Current                               | Non-Budgeted            |                                                                      |                                     |                      |                                    |
| Clerk of the Criminal Court of Baltimore City.....                          | 50.01.29                | Current                               | Non-Budgeted            |                                                                      |                                     |                      |                                    |
| Registers of Wills.....                                                     | 50.02.00                | Current                               | Non-Budgeted            |                                                                      |                                     |                      |                                    |
| Collectors of State Taxes.....                                              | 50.03.00                | Current                               | Non-Budgeted            |                                                                      |                                     |                      |                                    |
| <b>GENERAL FUND SURPLUS AND ADVANCE<br/>ACCOUNTS:</b>                       |                         |                                       |                         |                                                                      |                                     |                      |                                    |
| <b>Charges:</b>                                                             |                         |                                       |                         |                                                                      |                                     |                      |                                    |
| Appropriations.....                                                         | 60.03.00                | Current                               | General                 |                                                                      |                                     |                      |                                    |
| Advances to Departments.....                                                | 60.04.00                | Current                               | General                 |                                                                      |                                     |                      |                                    |
| <b>Credits:</b>                                                             |                         |                                       |                         |                                                                      |                                     |                      |                                    |
| Revenues.....                                                               | 60.06.00                | Current                               | General                 |                                                                      |                                     |                      |                                    |
| Reversions—Current.....                                                     | 60.07.00                | Current                               | General                 |                                                                      |                                     |                      |                                    |
| Reversions—Prior.....                                                       | 60.08.00                | Current                               | General                 |                                                                      |                                     |                      |                                    |
| Transfers.....                                                              | 60.09.00                | Current                               | General                 |                                                                      |                                     |                      |                                    |
| Unappropriated.....                                                         |                         |                                       | General                 |                                                                      |                                     |                      |                                    |