

## STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency/Unit Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
Maryland State Advisory Council on Vocational— Technical Education.....	38.11.00	Current	General		16,932.00		73.55
		Prior	Federal		43,088.00	45,198.00	4,403.86
		Total	General	3,000.00			
				3,000.00	60,020.00	45,198.00	4,477.41
State Board for Community Colleges.....	38.12.00	Current	General		29,418,570.00	13,140.00	475.37
		Prior	Federal			129,500.00	28,916.17
		Total			29,418,570.00	142,640.00	29,390.54
Maryland Public Broadcasting Commission.....	38.15.00	Current	General		4,022,199.00	170,755.00	41,984.03
		Prior	Special		280,000.00	1,092,508.00	353,909.47
		Total	Federal	655,580.23		729,825.00	218,313.09
				655,580.23	4,302,199.00	1,993,088.00	748,746.30
ECONOMIC AND COMMUNITY DEVELOPMENT: Department of Economic and Community Development: Office of the Secretary.....	37.01.01	Current	General		988,763.00	(119,019.00)	6.87
		Prior	Special		200,000.00	162,550.00	33,210.27
		Total	Federal	55,857.51		80,000.00	58,135.22
				55,857.51	1,188,763.00	123,531.00	91,352.36
Division of Business and Industrial Development: Business and Industrial Development.....	37.02.01	Current	General		571,547.00	(81,516.00)	3.29
		Prior	Special		15,000.00	(15,000.00)	
		Total	Non-Budgeted				
				586,547.00	(96,516.00)	3.29	
Division of Tourist Development.....	37.02.02	Current	General		866,178.00	(866,178.00)	
		Prior	General	4,319.75			
		Total		4,319.75		866,178.00	(866,178.00)
Community Development Administration.....	37.03.00	Current	General		352,267.00	95,898.00	7.02
		Prior	Special			267,498.00	12,926.19
		Total	Federal	70,225.33		373,982.00	(58,283.00)
				70,225.33			16,760.55
				93,674.52			7,398.22
				163,899.85	728,229.00	297,110.00	78,733.83
Division of Market Development.....	37.04.00	Current	General		188,455.00	15,243.00	4.09
		Prior	Special		39,425.00		1,725.00
		Total	Non-Budgeted	12,224.20			
				12,224.20	227,880.00	15,243.00	1,729.09
Division of Research.....	37.05.00	Current	General		249,830.00	62,844.00	2.23
		Prior	Special			50,600.00	35,965.38
		Total	Federal	45,650.75		3,429.00	125,000.00
				45,650.75	253,259.00	238,444.00	78,914.46
Maryland Industrial Development Financing Authority...	37.06.00	Current	Special		141,641.00	27,685.00	21,479.22
		Prior	Non-Budgeted				
		Total			141,641.00	27,685.00	21,479.22
Division of Housing.....	37.07.00	Current	General		189,418.00	(174,908.00)	908.23
		Prior	Special		258,573.00	278,470.00	8.96
		Total	Federal	3,749.16		442,283.00	5,778.71
				3,749.16	444,991.00	545,845.00	8,145.02
Division of Tourist Development.....	37.08.00	Current	General			844,262.00	6.01
		Total					