

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency/Unit Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
Coppin State College.....	36.03.03	Current	General		3,681,938.00	223,211.00	1,048.46
			Special		1,687,769.00	182,754.00	425,008.68
			Federal		2,673,172.00		648,255.67
		Prior	Non-Budgeted				
			Federal				
		Total			8,042,869.00	406,965.00	974,312.71
Frostburg State College.....	36.03.04	Current	General		4,998,016.00	331,149.00	
			Special		3,507,835.00	1,341,548.00	239,494.59
			Federal		731,822.00	62,636.00	377,086.78
		Prior	Non-Budgeted				
			General	79,929.46			
		Total		79,929.46	9,237,663.00	1,725,230.00	616,581.37
Morgan State College.....	36.03.05	Current	General		8,028,338.00	615,611.00	
			Special		4,980,064.00	799,925.00	1,035,243.79
			Federal		2,746,630.00		398,485.28
		Prior	Non-Budgeted				
			General	76,392.37			65,574.32
			Special	242,651.43			15,748.52
		Total		319,043.80	15,756,032.00	1,415,536.00	1,515,051.91
Salisbury State College.....	36.03.07	Current	General		3,165,378.00	238,340.00	
			Special		2,668,963.00	529,586.00	204.56
			Federal		283,270.00	50,000.00	8,230.01
		Prior	Non-Budgeted				
			Federal				
		Total			6,117,611.00	815,926.00	8,434.57
Towson State College.....	36.03.08	Current	General		10,859,639.00	1,174,957.00	
			Special		8,426,269.00	2,238,195.00	202,189.96
			Federal		806,978.00	497,089.00	466,682.15
		Prior	Non-Budgeted				
			General	2,539.80			
			Special	665,071.62			17,422.30
			Federal	17,032.02			748.66
		Total		684,643.44	20,091,836.00	3,910,241.00	686,943.07
University of Baltimore.....	36.03.09	Current	General		971,427.00	31,339.00	310.67
			Special		1,937,641.00	23,418.00	188,465.24
			Federal		204,251.00	37,735.00	109,431.60
		Prior	Non-Budgeted				
		Total			3,113,319.00	92,492.00	298,207.51
St. Mary's College of Maryland.....	36.04.00	Current	General		2,195,163.00	62,048.00	194.55
			Special		1,105,438.00	129,242.00	318.96
			Federal		45,000.00	37,697.00	53,409.31
		Prior	Non-Budgeted				
			General	24,399.02			14,994.64
			Special	17,006.27			8.49
		Total		41,405.29	3,345,591.00	228,987.00	68,925.85
Maryland School for the Deaf.....	36.05.00	Current	General		3,048,687.00	157,319.00	38,391.94
			Special		1,000.00		7.32
			Federal				
		Prior	Non-Budgeted				
			General	26,295.84			542.01
		Total		26,295.84	3,049,687.00	157,319.00	38,941.27
State Scholarship Board.....	36.08.00	Current	General		4,186,682.00	9,211.00	493,304.05
			Special		150,000.00		
			Federal				364,316.00
		Prior	Special		136,588.30		
		Total		136,588.30	4,336,682.00	373,527.00	531,078.35
Maryland Council for Higher Education.....	36.09.00	Current	General		471,822.00	24,215.00	116.54
			Special		35,000.00		7,193.41
			Federal				
		Prior	General		5,000.00		
		Total		5,000.00	506,822.00	24,215.00	7,309.95
Maryland Higher Education Loan Corporation.....	36.10.00	Current	General		458,174.00	7,197.00	75,791.94
			Special		50,000.00		50,000.00
			Non-Budgeted				
		Prior					
		Total			506,174.00	7,197.00	125,791.94