

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency/Unit Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
PUBLIC EDUCATION: State Department of Education: Headquarters.....	36.01.01	Current	General		9,455,742.00	439,800.00	15,016.61
			Special		32,472.00		32,472.00
		Prior	Federal		19,088,078.00	2,989,000.00	1,098,344.86
			Non-Budgeted				
			General	726,258.88			114,951.19
			Special	20,201.32			
			Federal	2,586,672.06			623,294.96
		Total		3,333,132.06	28,576,292.00	3,428,800.00	1,884,079.42
Aid to Education.....	36.01.02	Current	General		419,031,294.00		2,245,289.74
			Special			10,000.00	
		Prior	Federal		62,909,999.00	22,896,609.00	3,455,155.29
			Non-Budgeted				
			General	9,911,614.28			1,468,162.89
			Special	985,636.15			4.15
			Federal	52,492,534.32			2,444,637.23
		Total		63,389,684.75	481,941,293.00	22,706,609.00	9,613,249.30
State Aided Educational Institutions.....	36.01.03	Current	General		3,617,299.00	143,789.00	
University of Maryland.....	36.02.00	Prior	General	265,477.05			3,726.88
College Park Campus.....	36.02.01	Current	General		50,603,465.00	3,289,016.00	1.52
			Special		23,147,150.00	568,207.00	260,011.67
		Prior	Federal		2,122,001.00	1,849,503.00	329,415.37
			General		1,076,145.40		46,191.33
			Federal	248,965.00			
		Total		1,325,110.40	75,872,616.00	5,706,726.00	635,619.89
Baltimore City Campus.....	36.02.02	Current	General		21,657,693.00	558,415.00	1.01
			Special		4,908,865.00	320,563.00	176,045.92
		Total			26,566,558.00	878,978.00	176,046.93
University Hospital.....	36.02.03	Current	General		15,020,428.00	2,788,690.00	.48
			Special		23,671,397.00	4,790,686.00	106,916.68
		Total			38,691,825.00	7,577,376.00	106,917.16
Baltimore County Campus.....	36.02.04	Current	General		9,392,309.00	236,838.00	29.71
			Special		2,939,050.00		149,479.07
		Prior	General		80,838.66		1,574.12
			General				
		Total		80,839.66	12,331,359.00	236,838.00	161,082.90
Eastern Shore Campus.....	36.02.05	Current	General		3,219,048.00	195,474.00	1.97
			Special		850,830.00	197,620.00	1,322.42
		Prior	Federal		29,411.00		2,213.00
			General		160,000.69		53,228.26
		Total		160,000.69	4,099,289.00	393,094.00	56,765.65
Center for Environmental Studies.....	36.02.06	Current	General		1,367,871.00	18,425.00	.75
			Special		25,000.00	20,000.00	9,658.64
		Prior	General		9,178.24		
			General				
		Total		9,178.24	1,392,871.00	38,425.00	9,659.39
General University Expenses.....	36.02.07	Current	General		1,983,389.00	(83,312.00)	.18
			Non-Budgeted				
		Prior	General		25,961.67		12.98
			General				
		Total		25,961.67	1,983,389.00	(83,312.00)	13.16
State Colleges: Board of Trustees—State Colleges.....	36.03.01	Current	General		2,107,381.00	(910,644.00)	4.71
			Special		1,269,783.00	(1,249,783.00)	2,773.00
		Total			3,377,164.00	(2,160,427.00)	2,777.71
Bowie State College.....	36.03.02	Current	General		4,377,183.00	411,619.00	2.44
			Special		2,216,666.00	697,117.00	95,586.81
		Prior	Federal		1,867,798.00	271,614.00	13,787.08
			Non-Budgeted				
		Total		8,461,647.00	1,380,350.00	109,376.33	