

## STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency/Unit Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
Maryland Correctional Institute for Women—Jensup	35.02.05	Current	General Special Non-Budgeted		1,556,197.00 10,000.00	78,278.00 700.00	1,005.88 312.79
		Total			1,566,197.00	78,978.00	1,318.67
Correctional Camps	35.02.06	Current	General Special Non-Budgeted		2,998,288.00 500,000.00	404,913.00	116.82 210,972.36
		Total			3,498,288.00	404,913.00	211,088.98
Central Laundry	35.02.08	Current	General Non-Budgeted				
		Total					
Board of Parole: Administration	35.03.01	Current	General Non-Budgeted		260,829.00	2,275.00	3.90
		Total			260,829.00	2,275.00	3.90
Division of Parole and Probation	35.03.02	Current	General Non-Budgeted		8,102,059.00	252,096.00	23.74
		Total			8,102,059.00	252,096.00	23.74
Patuxent Institution	35.04.00	Current	General Non-Budgeted		5,477,639.00	559,935.00	1,116.38
		Total			5,477,639.00	559,935.00	1,116.38
Inmate Grievance Commission	35.05.00	Current	General		110,763.00	(1,929.00)	3.00
Department of Maryland State Police: Maryland State Police	35.06.01	Current	General Special Non-Budgeted Special		53,274,781.00 338,503.00	160,835.00 (338,503.00)	756,137.50
		Prior		17,976.65			1,618.93
		Total		17,976.65	53,613,284.00	177,668.00	757,756.43
Motor Vehicle Inspection	35.06.02	Current	Special Special		968,368.00		52,450.47
		Prior		517.58			38.64
Total			517.58	968,368.00		52,489.11	
Trucking Enforcement	35.06.03	Current	Special Special		1,063.31		1,063.31
		Prior		1,063.31			1,063.31
Total			1,063.31			1,063.31	
John F. Kennedy Memorial Highway	35.06.04	Current	Special				
Local Division	35.06.05	Current	General Special			54,110.00 333,418.00	51.44 .39
		Total				387,528.00	51.83
Handgun Permits	35.06.06	Current	General Special		145,528.00 (145,528.00)	54,065.00 225,843.00	191.49
		Total				279,928.00	191.49
Police and Correctional Training Commissions	35.07.00	Current	General Non-Budgeted		217,159.00	4,347.00	8.03
		Total			217,159.00	4,347.00	8.03
Civil Defense and Emergency Planning Agency	35.10.00	Current	General Federal Non-Budgeted		335,014.00 804,050.00	78,592.00 22,545.00	705.30 133,101.75
		Prior	General Federal	70,508.19 97,360.09			24,907.17 4,932.26
		Total		167,868.28	1,139,064.00	101,137.00	163,652.48
Criminal Injuries Compensation Board	35.11.00	Current	General		1,185,440.00	(68,852.00)	84.79
Fire Prevention Commission and Fire Marshal	35.13.00	Current	General Non-Budgeted		440,987.00	22,532.00	3.81
		Total			440,987.00	22,532.00	3.81