

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency/Unit Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
State Board of Electrical Examiners and Supervisors.....	34.19.00	Current	Special Non-Budgeted		12,099.00		543.86
		Total			12,099.00		543.86
State Board of Commissions of Practical Plumbing.....	34.20.00	Current	General Non-Budgeted		45,130.00	6,503.00	30.23
		Total			45,130.00	6,503.00	30.23
Maryland Architectural Registration Board.....	34.21.00	Current	General Non-Budgeted		33,607.00	(7,593.00)	3,154.21
		Total			33,607.00	(7,593.00)	3,154.21
State Board of Cosmetologists.....	34.22.00	Current	General Non-Budgeted		191,018.00	11,580.00	20,862.04
		Total			191,018.00	11,580.00	20,862.04
State Board of Registration for Professional Engineers and Professional Land Surveyors.....	34.23.00	Current	General Non-Budgeted		66,996.00	(19,987.00)	4,503.23
		Prior	General	477.00			
		Total		477.00	66,996.00	(19,987.00)	4,503.23
State Board of Public Accountancy.....	34.24.00	Current	General Non-Budgeted		95,636.00	1,692.00	1,046.23
		Total			95,636.00	1,692.00	1,046.23
State Board of Inspection of Horse Riding Stables.....	34.25.00	Current	General		7,451.00		1,408.74
Board of Examiners of Maryland Pilots.....	34.26.00	Current	Special		4,500.00	750.00	5,141.66
Board of Examiners for Hearing Aid Dealers.....	34.27.00	Current	General Non-Budgeted		6,855.00		1,735.90
		Total			6,855.00		1,735.90
Board of Examiners of Landscape Architects.....	34.28.00	Current	Special Non-Budgeted		13,146.00		2,454.22
		Prior	Special	8,493.83			
		Total		8,493.83	13,146.00		2,454.22
State Board of Registration for Foresters.....	34.29.00	Current	General		3,026.00	150.00	6.19
PUBLIC SAFETY AND CORRECTIONAL SERVICES: Department of Public Safety and Correctional Services: Office of the Secretary.....	35.01.01	Current	General Special Non-Budgeted		594,859.00	97,208.00	4.06
		Total			594,859.00	97,208.00	4.06
Division of Correction: Headquarters.....	35.02.01	Current	General Federal Non-Budgeted		2,184,790.00	(426,099.00)	873.96
		Prior	Federal	45,807.00		71,254.00	16,553.81
		Total		45,807.00	2,184,790.00	(354,845.00)	61,853.80
Maryland House of Correction.....	35.02.02	Current	General Special Non-Budgeted		6,604,291.00	910,354.00	2,495.11
		Prior	General	8,677.12	389,000.00	156,000.00	11,826.47
		Total		8,677.12	6,993,291.00	1,066,354.00	20,674.64
Maryland Penitentiary.....	35.02.03	Current	General Special Non-Budgeted		8,822,474.00	741,581.00	1,858.23
		Total			48,000.00		9,960.26
		Total			8,870,474.00	741,581.00	11,818.49
Maryland Correctional Institution—Hagerstown.....	35.02.04	Current	General Special Non-Budgeted		8,219,285.00	726,190.00	3,948.13
		Prior	General	21,265.50	688,950.00	36,774.00	14,716.30
		Total		21,265.50	8,908,235.00	762,964.00	19,094.93