

## STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency/Unit Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
State Board of Physical Therapy Examiners.....	32.16.00	Current	General Non-Budgeted		6,669.00	3,664.00	1.37
		Total.....			6,669.00	3,664.00	1.37
State Board of Examiners of Psychologists.....	32.17.00	Current	General Non-Budgeted		5,080.00	1,563.00	2.73
		Total.....			5,080.00	1,563.00	2.73
Anatomy Board of Maryland.....	32.18.00	Current	General		16,475.00	1,163.00	2.32
State Board of Podiatry Examiners.....	32.19.00	Current	General Non-Budgeted		1,289.00	611.00	2.77
		Total.....			1,289.00	611.00	2.77
Commission on Medical Discipline.....	32.20.00	Current	General		4,715.00	345.00	2.36
Board of Examiners of Nursing Home Administrators.....	32.21.00	Current	General		25,818.00	1,020.00	2.90
Commission on Kidney Disease.....	32.22.00	Current	General		44,822.00	(35,234.00)	3.57
Board of Examiners of Audiologists and Speech Pathologists.....	32.23.00	Current	General		9,913.00	(37.00)	3.63
Commission on Hereditary Disorders.....	32.25.00	Current	General		5,760.00	(2,656.00)	1.85
Developmental Disabilities Commission.....	32.26.00	Current	General Federal		613,039.00	724.00 10,113.00	.49 174,154.12
		Total.....			613,039.00	10,837.00	174,154.61
EMPLOYMENT AND SOCIAL SERVICES: Department of Employment and Social Services: Office of the Secretary.....	33.01.01	Current	General Federal		124,362.00 208,158.00	7,867.00 13,179.00	88,204.41 12,321.63
		Prior	Non-Budgeted Federal	18,026.60			3,334.29
		Total.....		18,026.60	332,520.00	21,046.00	103,860.33
Social Services Administration.....	33.02.00	Current	General Special Federal		107,829,583.00 17,884.00 111,530,406.00	864,889.00 17,884.00 13,034,659.00	2,262,264.05 17,884.00 5,704,355.78
		Prior	Non-Budgeted Federal	1,093,088.98			592,010.45
		Total.....		1,093,088.98	219,377,873.00	13,899,548.00	8,576,514.28
Employment Security Administration.....	33.04.00	Current	General Federal		16,933,053.00	1,062,671.00 9,998,181.00	11,545.93 7,861,267.29
		Prior	Non-Budgeted Federal				
		Total.....			16,933,053.00	11,062,645.00	7,874,806.22
Office of Administration.....	33.05.01	Current	General Federal Non-Budgeted		1,687,410.00 4,270,201.00	669,349.00 103,677.00	302.98 624,430.60
		Total.....			5,957,611.00	773,026.00	624,733.58
Office of Program Planning and Evaluation.....	33.06.01	Current	General Federal		154,843.00 1,635,759.00	70,672.00 2,122,906.00	.74 535,026.15
		Total.....			1,790,602.00	2,193,578.00	535,026.89
The Commission on Aging.....	33.07.00	Current	Federal Non-Budgeted				
		Prior	Federal				
Office of Program Coordination.....	33.07.01	Current	General Special Federal		511,589.00 63,784.00 1,724,222.00	70,377.00 708,274.00	32,822.79 63,784.00 1,959,046.53
		Total.....			2,299,595.00	778,651.00	2,055,653.32