

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency/Unit Code No.	Current or Prior Years Programs	Fund	Obligated Balance Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
State Department of Juvenile Services: Headquarters.....	32.02.01	Current	General		13,283,152.00	85,265.00	25.10
		Prior	Non-Budgeted	89,673.69			19,869.33
		Total	General	89,673.69	13,283,152.00	85,265.00	19,894.43
Maryland Children's Centers.....	32.02.02	Current	General		1,907,059.00	187,978.00	658.99
		Prior	Federal		1,000.00		52.01
		Total	Non-Budgeted	6,084.25	1,908,059.00	187,978.00	859.20
Boys' Village of Maryland.....	32.02.03	Current	General		1,615,158.00	180,700.00	4,497.23
		Prior	Federal		1,500.00		1,500.00
		Total	Non-Budgeted	42,359.16	1,616,658.00	180,700.00	5,197.98
Maryland Training School for Boys.....	32.02.04	Current	General		2,723,369.00	384,795.00	3.74
		Prior	Federal		1,000.00		1,000.00
		Total	Non-Budgeted	35,290.48	2,724,369.00	384,795.00	1,003.74
Montrose School.....	32.02.05	Current	General		2,369,218.00	157,489.00	46.59
		Prior	Non-Budgeted	37,786.50			
		Total	General	37,786.50	2,369,218.00	157,489.00	46.59
Boys' Forestry Camps.....	32.02.06	Current	General		877,604.00	118,328.00	4,673.23
		Prior	Non-Budgeted	24,185.85			3,463.90
		Total	General	24,185.85	877,604.00	118,328.00	8,137.13
Victor Cullen School.....	32.02.07	Current	Non-Budgeted				
Board of Sanitarian Registration.....	32.04.00	Current	General		1,270.00	(926.00)	1.82
Department of Post Mortem Examiners.....	32.05.00	Current	Special		410,939.00		
		Prior	Federal			419.00	.37
		Total	Federal		410,939.00	419.00	.37
State Board of Dental Examiners.....	32.06.00	Current	General		28,705.00	(4,363.00)	3.28
		Total	Non-Budgeted		28,705.00	(4,363.00)	3.28
Commission on Physical Fitness.....	32.07.00	Current	General		29,643.00	(538.00)	3.18
State Board of Medical Examiners.....	32.08.00	Current	General		123,566.00	(4,327.00)	2.77
		Total	Non-Budgeted		123,566.00	(4,327.00)	2.77
State Board of Pharmacy.....	32.10.00	Current	General		12,272.00	1,412.00	2.59
		Total	Non-Budgeted		12,272.00	1,412.00	2.59
State Board of Examiners of Nurses.....	32.11.00	Current	General		139,170.00	(3,037.00)	4.18
		Total	Non-Budgeted		139,170.00	(3,037.00)	4.18
State Board of Funeral Directors and Embalmers.....	32.12.00	Current	General		32,175.00	1,071.00	2.62
		Total	Non-Budgeted		32,175.00	1,071.00	2.62
State Board of Examiners of Optometry.....	32.13.00	Current	General		8,531.00	(1,870.00)	1.97
		Total	Non-Budgeted		8,531.00	(1,870.00)	1.97
State Board of Osteopathic Examiners.....	32.14.00	Current	General		190.00	(136.00)	.89
State Board of Chiropractic Examiners.....	32.15.00	Current	General		5,213.00	(605.00)	3.30