

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency/Unit Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
Spring Grove Hospital Center.....	32.01.28	Current	General		15,178,915.00	1,820,656.00	35.52
			Special		19,710.00		4,912.04
			Federal		359,361.00	6,555.00	47,063.06
		Prior	Non-Budgeted				
			General	125,142.39			325.35
			Federal				
Total.....				125,142.39	15,558,486.00	1,827,211.00	52,335.96
Clifton T. Perkins Hospital Center.....	32.01.29	Current	General		3,769,919.00	382,972.00	19.00
			Special		2,299.00		
			Federal		122,373.00		12,575.86
		Prior	Non-Budgeted				
			General	8,302.71			31.33
			Special	4,936.90			
			Federal	285.95			152.12
Total.....				13,525.56	3,894,691.00	382,972.00	12,778.31
Mental Retardation Administration.....	32.01.32	Current	General		5,749,183.00	(1,276,429.00)	6.60
			Special		1,280,180.00		908,999.89
			Federal		1,490,500.00	2,597,751.00	313,960.81
		Prior	General	638.27			
			General	497,992.57			21.57
Total.....				498,630.84	8,519,863.00	1,321,322.00	1,222,978.87
Rosewood Hospital Center.....	32.01.33	Current	General		16,903,545.00	1,789,245.00	129.60
			Special		20,258.00		
			Federal		565,311.00	164,186.00	24,465.53
		Prior	Non-Budgeted				
			General	76,211.17			2,292.57
Total.....				76,211.17	17,489,114.00	1,953,431.00	26,877.69
Henryton Hospital Center.....	32.01.34	Current	General		2,343,066.00	278,696.00	72.00
			Special		4,106.00		
			Federal			31,765.00	30,600.58
		Prior	Non-Budgeted				
			General	16,513.76			85.71
Total.....				16,513.76	2,347,172.00	310,461.00	30,758.29
Great Oaks Center.....	32.01.35	Current	General		4,756,529.00	267,162.00	2,170.29
			Special		4,928.00		1,030.48
			Federal		81,609.00		7,956.50
		Prior	Non-Budgeted				
			General	49,916.00			
Total.....				49,916.00	4,843,066.00	267,162.00	11,157.27
Holly Center.....	32.01.36	Current	General		2,465,665.00	(641,329.00)	23.02
			Special		2,463.00		43.73
			Federal			37,978.00	23,040.47
		Prior	Non-Budgeted				
			General	349,676.79			1,096.61
Total.....				349,676.79	2,468,118.00	(603,351.00)	24,203.83
Victor Cullen Mental Retardation Center.....	32.01.37	Current	General		232,226.00	752,420.00	2.11
			Non-Budgeted				
Total.....					232,226.00	752,420.00	2.11
Comprehensive Health Planning Agency.....	32.01.39	Current	General		438,671.00	(48,783.00)	3.35
			Federal		139,600.00	240,960.00	49,978.83
			Non-Budgeted				
		Prior	General	93,407.90			
			Federal	32,500.00			846.50
Total.....				125,907.90	578,271.00	192,177.00	50,828.68
Health Services and Cost Review Commission.....	32.01.40	Current	General		439,791.00	(23,121.00)	4.54
			Federal			4,970.00	.95
			Non-Budgeted				
		Prior	General	107,531.00			740.00
			Federal	169,363.96			18,751.07
Total.....				276,894.96	439,791.00	(18,151.00)	19,496.56
City Hospital "D" Building.....	32.01.41	Current	General		1,813,459.00	207,274.00	77.06
			Federal			72,000.00	1,792.76
			Non-Budgeted				
		Prior	General	31,593.98			1,910.87
Total.....				31,593.98	1,813,459.00	279,274.00	3,780.69