

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency/Unit Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget [†] Amendments	Reversions and Cancellations
Mount Wilson Center.....	32.01.13	Current	General		4,445,571.00	492,588.00	23.89
		Prior	Federal Non-Budgeted General	14,595.21		4,168.00	419.38
		Total		14,595.21	4,445,571.00	496,756.00	443.27
Pine Bluff State Hospital.....	32.01.14	Current	Non-Budgeted				
Environmental Health Administration.....	32.01.16	Current	General		3,135,019.00	37,116.00	25.58
		Prior	Special Federal Non-Budgeted General	12,084.78 26,419.38	859,533.00	292,283.00	19,875.73
		Total		38,504.16	3,994,552.00	329,399.00	21,474.24
Emergency Medical Services.....	32.01.17	Current	General		816,140.00	55,169.00	1,314.07
		Prior	Special Federal General	81,064.09	1,700,745.00	245,948.00	2,663.67
		Total		81,064.09	816,140.00	2,001,862.00	96,256.11
Drug Abuse Administration.....	32.01.19	Current	General		4,745,352.00	44,916.00	9.37
		Prior	Special Federal General	487,004.86 151,799.00	1,143,901.00	197,486.00	581,250.35
		Total		638,803.86	5,889,253.00	242,402.00	333.65
Medical Hygiene Administration.....	32.01.20	Current	General		9,806,645.00	(568,508.00)	2,333.56
		Prior	Special Federal Non-Budgeted General	774,051.57 112,302.10	827,897.00	1,874,147.00	317,144.56
		Total		886,353.67	12,160,315.00	1,305,639.00	68,081.96
Maryland Psychiatric Research Center.....	32.01.21	Current	General		896,149.00	7,861.00	13.18
		Prior	Special			19,952.00	932.80
		Total			896,149.00	27,813.00	945.98
Inner City Community Mental Health and Retardation Center.....	32.01.22	Current	General		2,103,659.00	(496,918.00)	25.09
		Prior	Federal General	64,728.05		115,459.00	2.44
		Total		64,728.05	2,103,659.00	(381,459.00)	23.05
Regional Institute for Children and Adolescents— Baltimore.....	32.01.24	Current	General		1,594,678.00	14,936.00	17.98
		Prior	Special Federal Non-Budgeted General	12,188.86 36,616.21	1,047.00		1,047.00
		Total		48,785.07	1,693,665.00	14,936.00	16,241.59
Crownsville Hospital Center.....	32.01.25	Current	General		10,910,125.00	887,918.00	27.92
		Prior	Special Federal Non-Budgeted General	247,746.24	10,512.00	8,006.00	2,035.44
		Total		247,746.24	11,287,155.00	895,927.00	77,161.61
Eastern Shore Hospital Center.....	32.01.26	Current	General		6,565,447.00	648,149.00	27,564.94
		Prior	Special Federal Non-Budgeted General	16,142.00 5,685.49	4,380.00	5,500.00	78,346.78
		Total		21,827.49	8,789,100.00	653,649.00	145.46
Springfield Hospital Center.....	32.01.27	Current	General		16,203,106.00	1,877,910.00	255.88
		Prior	Special Federal Non-Budgeted General	226,650.44	21,353.00	13,128.00	7,240.36
		Total		226,650.44	16,711,340.00	1,891,038.00	30,064.91
				226,650.44	16,711,340.00	1,891,038.00	41,215.80