

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency/Unit Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
Maryland Agricultural Commission.....	31.01.06	Current	General		36,153.00	1,772.00	3,002.00
		Prior	General	587.00			
		Total		587.00	36,153.00	1,772.00	3,002.00
State Board of Veterinary Medical Examiners .....	31.01.07	Current	General		35,066.00	1,444.00	4,654.82
		Prior	Non-Budgeted				
		Total			35,066.00	1,444.00	4,654.82
HEALTH, HOSPITALS AND MENTAL HYGIENE: Department of Health and Mental Hygiene: Office of the Secretary.....	32.01.01	Current	General		8,053,490.00	934,598.00	5,023.69
		Prior	Federal		2,286,552.00	246,628.00	269,815.23
		Prior	Non-Budgeted	33,982.99			
		Total	Federal	31.35			
		Total		33,994.34	10,340,042.00	1,181,226.00	282,181.04
Local Health and Professional Support Administration	32.01.03	Current	General		17,013,049.00	170,221.00	4,760.44
		Prior	Special		10,631,495.00		3,074,016.20
		Prior	Federal		2,056,821.00	728.00	38,101.20
		Total	Non-Budgeted	2,136,921.92			45.00
		Total	General		29,701,365.00	170,949.00	3,116,922.84
Preventive Medicine Administration.....	32.01.04	Current	General		5,975,045.00	(172,935.00)	1,739.86
		Prior	Special		2,072,799.00	1,815.00	186,153.29
		Prior	Federal	883,198.90		7,920,220.00	
		Total	Non-Budgeted	162,177.56			54,689.09
		Total	General	1,045,376.46	8,047,844.00	7,749,100.00	303,595.12
Medical Care Programs Administration.....	32.01.05	Current	General		112,640,322.00	674,332.00	5.40
		Prior	Special		10,976,612.00		6,519,101.00
		Prior	Federal		85,253,473.00		4,657,077.22
		Total	Non-Budgeted	13,089,512.64			9,281.59
		Total	General	13,089,512.64	208,870,407.00	674,332.00	11,185,465.21
Laboratories Administration.....	32.01.06	Current	General		3,339,062.00	325,942.00	27.55
		Prior	Federal		68,175.00	30,636.00	20,813.94
		Prior	General	17,239.31			1,842.05
		Total	Federal	915.95			349.95
		Total		18,155.26	3,407,237.00	356,478.00	23,033.49
Aged and Chronically Ill Services Administration.....	32.01.07	Current	General		1,050,304.00	129,974.00	15.04
		Prior	Special		599,174.00		48,711.11
		Prior	Federal	6,193.58			113.75
		Total	General	2,254.81			1,915.00
		Total		8,448.39	1,649,478.00	129,974.00	50,754.90
Montebello Center.....	32.01.08	Current	General		4,978,085.00	323,058.00	19.37
		Prior	Federal		2,350.00		1,150.00
		Prior	Non-Budgeted	110,612.63			
		Total	General				
		Total		110,612.63	4,978,085.00	325,308.00	5,432.49
Western Maryland Center.....	32.01.09	Current	General		2,757,918.00	442,004.00	6.00
		Prior	Federal			1,750.00	661.30
		Prior	Non-Budgeted	18,163.08			
		Total	General				
		Total		18,163.08	2,757,918.00	443,754.00	737.58
Deer's Head Center.....	32.01.10	Current	General		3,192,651.00	261,008.00	22.57
		Prior	Federal		31,275.00	1,800.00	23,062.81
		Prior	Non-Budgeted	64,950.11			
		Total	General				
		Total	Federal		3,223,926.00	262,808.00	23,085.38