

## STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency/Unit Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
Water Resources Administration .....	30.01.08	Current	General		1,732,115.00	262,721.00	
			Special		138,434.00	183,631.00	52,280.16
			Federal		446,598.00	635,341.00	234,743.54
		Prior	General	32,758.99			
Special	32,977.53						
Federal	153,161.06					1,923.94	
<b>Total</b> .....			218,897.58	2,316,147.00	1,081,693.00	289,313.16	
Maryland Environmental Service .....	30.01.09	Current	General		661,133.00	50,216.00	
			Special		128,286.00	379,977.00	64,814.65
			Federal		53,211.00	42,030.00	2.79
		Prior	General	16,200.00			
Special	98,459.10					13,660.05	
<b>Total</b> .....			114,659.10	842,629.00	472,223.00	79,571.70	
Power Plant Siting Program .....	30.01.10	Current	Special		6,151,227.00	(20,222.00)	1,100,759.81
			Federal		77,000.00	13,000.00	
			Non-Budgeted				
		Prior	Special	1,655,756.33			
Federal	25,800.00						
<b>Total</b> .....			1,681,556.33	6,228,227.00	(7,222.00)	1,306,573.31	
Maryland Geological Survey .....	30.01.11	Current	General		687,703.00	22,529.00	22,838.78
			Special		35,000.00	50,000.00	
			Federal		15,103.00	9,121.00	1,881.01
		Prior	General	156,326.79			
Special	65,400.00						
<b>Total</b> .....			230,626.79	737,806.00	81,650.00	33,671.43	
Maryland Geological Survey—Bureau of Mines .....	30.01.12	Current	General		106,047.00	(3,177.00)	2,694.88
		Non-Budgeted					
<b>Total</b> .....					106,047.00	(3,177.00)	2,694.88
Maryland Environmental Trust .....	30.01.13	Current	General		52,479.00	3,061.00	2,394.20
		Federal				6,000.00	212.98
<b>Total</b> .....					52,479.00	9,061.00	2,607.18
Maryland State Board of Well Drillers .....	30.01.14	Current	General		25,638.00	2,667.00	4,780.67
		Non-Budgeted					
<b>Total</b> .....					25,638.00	2,667.00	4,780.67
Fish and Wildlife Administration .....	30.02.00	Current	Special				
		Prior	Special	23,147.50			23,147.50
<b>Total</b> .....							23,147.50
Department of Chesapeake Bay Affairs .....	30.03.00	Current	Special				
		Prior	General	8,629.88			1,331.88
		Special	1,200,725.43			52,699.40	
<b>Total</b> .....				1,209,355.31			54,031.28
Department of Forests and Parks .....	30.04.00	Current	Special				
Department of Water Resources .....	30.05.00	Prior	General	4,565.36			.01
Maryland Geological Survey .....	30.06.01	Prior	General	403.55			403.55
AGRICULTURE: Department of Agriculture: Office of the Secretary .....	31.01.01	Current	General		4,079,688.00	207,924.00	36.84
			Special		685,332.00	125,235.00	49,008.77
			Federal		506,392.00	106,841.00	28,220.26
		Prior	General	105,880.23			
Special	67,374.46					1,506.96	
Federal	54,371.06						
<b>Total</b> .....			227,605.75	5,271,424.00	440,000.00	78,772.83	
Maryland State Apple Commission .....	31.01.02	Current	Special		11,558.00	1,000.00	48.71
Maryland State Fair Board .....	31.01.03	Current	Special		350,000.00		304.42
State Tobacco Authority .....	31.01.04	Current	Special		28,670.00	2,339.00	1,880.49
State Tobacco Warehouse .....	31.01.06	Current	Special		14,518.00	7,345.00	5,369.74