

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency/Unit Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
Mass Transit Administration	29.08.01	Current	Special		62,584,170.00	(3,312,884.00)	8,339,266.14
			Federal		71,025,840.00		52,650,030.46
		Prior	Non-Budgeted Special Federal	20,129.10			
		Total		20,129.00	133,610,010.00	(3,312,844.00)	60,889,296.60
State Aviation Administration	29.09.00	Current	Special		24,245,463.00	212,988.00	37,555.05
			Federal		4,193,650.00	3,500,000.00	7,543,967.00
		Prior	Non-Budgeted Special	766,134.96			43,237.75
		Total		766,134.96	28,439,113.00	3,712,988.00	7,624,759.80
Special Vehicle Use of Toll Facilities	29.10.03	Current	Special		6,000.00		3,655.00
NATURAL RESOURCES AND RECREATION: Department of Natural Resources: Office of the Secretary	30.01.01	Current	General		2,307,625.00	6,817.00	4,564.91
			Special		482,521.00	338,365.00	15,206.96
			Federal		181,827.00	(102,263.00)	9,290.27
		Prior	Non-Budgeted General Special	146,733.67 97,215.67			13,270.40 269.15
		Total		243,949.34	2,941,873.00	242,919.00	42,601.69
Capital Programs Administration	30.01.02	Current	General		1,417,236.00	115,274.00	
			Special		4,666,640.00	458,438.00	238,515.98
			Federal		43,937.00	530,166.00	354,693.35
		Prior	Non-Budgeted General Special	306,695.39 3,981,128.65			8,124.00 202,867.56
		Total		4,287,724.04	6,127,813.00	1,103,878.00	804,200.89
Fisheries Administration	30.01.03	Current	General		382,175.00	724,424.00	
			Special		2,238,483.00	455,717.00	88,088.05
			Federal		263,766.00	32,550.00	3,414.75
		Prior	Non-Budgeted General Special Federal	211,591.15 587,936.33 150,276.07			107,059.58 131,451.28 57,997.50
		Total		949,802.55	2,884,414.00	512,691.00	388,011.16
Wildlife Administration	30.01.04	Current	General		25,927.00	1,022.00	
			Special		641,201.00	325,935.00	56,323.61
			Federal		596,499.00	39,774.00	76,163.59
		Prior	Non-Budgeted Special Federal	57,699.98 14,649.01			7,089.40 2,814.58
		Total		72,348.99	1,263,627.00	366,731.00	142,396.18
Park Service	30.01.05	Current	General		3,022,874.00	134,870.00	
			Special		1,203,363.00	129,942.00	64,459.19
			Non-Budgeted				
		Prior	General Special	66,305.00 393,999.35			667.50 25,109.60
		Total		460,304.35	4,226,237.00	264,812.00	90,236.29
Forest Service	30.01.06	Current	General		1,571,768.00	30,107.00	16.47
			Specia.		453,351.00	88,176.00	49,518.02
			Federal		511,069.00	130,687.00	18,866.83
		Prior	Non-Budgeted General Special Federal	65,400.35 64,148.16 37,310.38			9,936.79 1,579.81
		Total		166,858.89	2,536,188.00	248,950.00	77,717.92
Natural Resources Police Force	30.01.07	Current	General		2,494,267.00	102,645.00	5,875.52
			Special		1,140,587.00	139,174.00	42,078.33
			Federal		85,252.00	38,879.00	3,887.53
		Prior	Non-Budgeted General Special Federal	120,831.38 7,103.85 7,095.96			6,041.66 77.10
		Total		136,031.19	3,720,106.00	280,698.00	57,960.14