

## STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency/Unit Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
Regional Planning Council.....	27.01.03	Current	General		155,156.00	8,441.00	
			Special		351,676.00	38,500.00	
		Prior	Federal Non-Budgeted Federal		1,071,490.00		180,544.53
		Total			1,578,322.00	46,941.00	180,544.53
GENERAL SERVICES: Department of General Services: Office of the Secretary.....	28.01.01	Current	General Non-Budgeted		595,570.00	43,063.00	6,745.25
		Prior	General	25,321.81			4,415.30
		Total		25,321.81	595,570.00	43,063.00	11,160.55
Office of Engineering and Construction: Design and Construction.....	28.02.01	Current	General		1,493,453.00	127,541.00	47,621.96
			Special		213,778.00		2,411.62
		Prior	Non-Budgeted General Special	2,005.46 522.00			
		Total		2,527.46	1,707,231.00	127,541.00	50,033.58
Annapolis Public Buildings and Grounds.....	28.02.02	Current	General		2,732,017.00	470,143.00	136,438.03
		Prior	Non-Budgeted General	148,836.97			6.70
		Total		148,836.97	2,732,017.00	470,143.00	136,444.73
Baltimore Public Buildings and Grounds.....	28.02.03	Current	General		1,912,172.00	502,057.00	218,825.17
		Prior	Non-Budgeted General	69,713.60			3,889.64
		Total		69,713.60	1,912,172.00	502,057.00	222,714.81
Office of Central Services: Office of the Director.....	28.04.01	Current	General		1,234,858.00	10,442.00	24,488.12
			Federal		6,501.00		6,501.00
		Prior	Non-Budgeted General	47,306.30			452.23
		Total		47,306.30	1,241,359.00	10,442.00	31,441.35
Hall of Records Commission.....	28.04.02	Current	General		446,587.00	48,461.00	38,308.40
			Federal			54,913.00	20,406.71
		Prior	Non-Budgeted General	10,000.00			
		Total		10,000.00	446,587.00	103,374.00	58,715.11
TRANSPORTATION AND HIGHWAYS: Department of Transportation: Office of the Secretary.....	29.01.01	Current	Special		115,726,999.00	3,811,218.00	5,432,089.50
			Federal		4,679,052.00	(55,978.00)	4,823,074.00
		Prior	Non-Budgeted Special	773,906.00			
		Total		773,906.00	120,406,051.00	3,755,240.00	10,055,163.50
State Highway Administration.....	29.02.01	Current	Special		408,186,106.00	(501,757.00)	59,882,111.93
		Prior	Non-Budgeted Special	24,414,288.58			7,599.29
		Total		24,414,288.58	408,186,106.00	(501,757.00)	59,889,711.22
Maryland Port Administration.....	29.04.00	Current	Special		47,898,165.00	408,052.00	13,213,696.37
		Prior	Non-Budgeted Special	1,832,613.53			
		Total		1,832,613.53	47,898,165.00	408,052.00	13,213,696.37
State Motor Vehicle Administration.....	29.05.00	Current	Special		22,230,490.00	6,889,777.00	1,288,777.72
			Federal		51,080.00	163,291.00	61,800.49
		Prior	Non-Budgeted Special Federal	194,258.99 1,401.55			20,232.32
		Total		195,660.54	22,281,570.00	6,853,068.00	1,370,810.53