

## STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency/Unit Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
Division of Administration	25.01.02	Current	General		774,315.00	37,636.00	88,347.87
		Prior	Non-Budgeted	31,628.17			12.00
		Total	General	31,628.17	774,315.00	37,636.00	88,359.87
Division of Budget Analysis	25.01.03	Current	General	1,826.68	458,826.00	(62,190.00)	9,984.68
		Prior	General				
		Total		1,826.68	458,826.00	(62,190.00)	9,984.68
Division of Fiscal Planning	25.01.04	Current	General		514,083.00	76,978.00	31,496.69
		Prior	General	3,114.60			
		Total		3,114.60	514,083.00	76,978.00	31,496.69
Division of Management Information Systems	25.01.05	Current	General		350,786.00	17,475.00	69,281.96
		Prior	General	1,122.01			
		Total		1,122.01	350,786.00	17,475.00	69,281.96
Data Processing Center—Baltimore	25.01.06	Current	General				9,253.68
Council of Economic Advisors	25.01.07	Current	General		66,171.00	1,567.00	7,756.81
		Prior	General	923.45			
		Total		923.45	66,171.00	1,567.00	7,756.81
PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS: Department of Personnel: Office of the Secretary	26.01.01	Current	General		1,362,092.00	326,798.00	408.58
		Prior	Non-Budgeted	3,200.00			367.00
		Total	General	3,200.00	1,362,092.00	326,798.00	775.58
Personnel Administration	26.01.02	Current	General		1,286,662.00	191,808.00	292.24
		Prior	Federal	128,268.00		328,789.00	91,860.14
		Total	Non-Budgeted		1,414,930.00	520,597.00	92,152.38
Board of Ethics	26.01.03	Current	General		11,450.00		
Salary Review	26.01.04	Current	General		24,800,000.00	(24,795,560.00)	4,440.00
Personnel Benefits Contributions	26.01.05	Current	General		66,490,371.00	65,712.00	15,474.34
		Prior	Special	617,226.00		2,043,000.00	16.47
		Total	General	617,226.00	66,490,371.00	2,108,712.00	15,489.81
Employees' Retirement System of the State of Maryland	26.03.00	Current	General		14,778,924.00	285,695.00	20,815.92
		Prior	Special	48,364.88	335,576.00	35,100.00	2,575.34
		Total	Non-Budgeted	5,500.00	15,112,500.00	300,795.00	33,030.39
Maryland Teachers' Retirement System	26.04.00	Current	General		61,863,118.00		
State Police Retirement System	25.05.00	Current	General		3,556,164.00		
Judges' Pensions	26.06.00	Current	General		943,536.00		
Commissioners of the State Accident Fund	26.07.00	Current	General		893,954.00	40,619.00	246.64
		Prior	Non-Budgeted	15,000.00			15,000.00
		Total	General	15,000.00	893,954.00	40,619.00	16,246.64
STATE PLANNING: Department of State Planning: Office of the Secretary	27.01.01	Current	General		467,551.00	16,259.00	1,664.79
		Prior	Federal	6,802.76	108,521.00		5,711.31
		Total	General	6,802.76	576,072.00	16,259.00	7,376.10
State and Local Planning	27.01.02	Current	General		912,433.00	60,383.00	1,989.16
		Prior	Federal	173.50	813,885.00		112,101.21
		Total	Non-Budgeted	116,858.28	1,731,118.00	60,383.00	114,090.37