

## STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency/Unit Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
Maryland Commission on the Capital City .....	23.13.00	Current	General		20,000.00		5,866.31
		Prior	General	4,760.00			
		Total .....		4,760.00	20,000.00		5,866.31
Greater Baltimore Consolidated Wholesale Food Market Authority .....	23.14.00	Current	Non-Budgeted				
Constitutional Convention Commission .....	23.48.00	Prior	General	82,483.94			
<b>FINANCIAL AND REVENUE ADMINISTRATION:</b> Comptroller of the Treasury: Office of the Comptroller .....	24.01.01	Current	General		446,828.90	81,410.00	492.70
General Accounting Division .....	24.01.02	Current	General Non-Budgeted		1,951,009.00	(110,232.00)	506,546.19
		Total .....			1,951,009.00	(110,232.00)	506,546.19
Bureau of Revenue Estimates .....	24.01.03	Current	General		66,344.00	(954.00)	12,859.48
Income Tax Division .....	24.01.04	Current	General Special Non-Budgeted		5,531,730.00 1,882,000.00	694,572.00 504,222.46	2,534.84
		Prior	General	3,867.45			
		Total .....		3,867.45	7,413,730.00	1,198,794.46	2,534.84
Retail Sales Tax Division .....	24.01.05	Current	General Special Non-Budgeted		2,735,410.00 341,337.00	75,704.00 19,511.00	39,133.95 6,690.85
		Prior	General	1,254.60			
		Total .....		1,254.60	3,076,747.00	95,215.00	45,824.80
Alcoholic Beverages Division .....	24.01.07	Current	General Special Non-Budgeted		1,349,349.00 26,832,317.00	66,903.00 72,250.00	9,881.89 515,875.54
		Prior	General	920.05			
		Total .....		920.05	28,181,666.00	139,153.00	525,757.43
Gasoline Tax Division .....	24.01.08	Current	Special Non-Budgeted Special		2,180,403.00	33,000.00	480.49
		Prior	Special	18,267.34			752.03
		Total .....		18,267.34	2,180,403.00	33,000.00	1,232.52
Central Payroll Bureau .....	24.01.09	Current	General Non-Budgeted		773,838.00	(134,586.00)	4,732.25
		Total .....			773,838.00	(134,586.00)	4,732.25
Data Processing Division .....	24.01.10	Current	General Non-Budgeted General				125,607.79
		Prior	General	78,037.72			19,546.14
		Total .....		78,037.72			145,153.93
Miscellaneous Revenue Division .....	24.01.11	Current	General Special Non-Budgeted		215,739.00 399,882.00	13,227.00 521,191.17	2,060.77 2,208.70
		Total .....			615,601.00	534,418.17	4,269.47
State Treasurer .....	24.02.00	Current	General Non-Budgeted General		3,477,539.00	22,491.00	524,113.75
		Prior	General	9,017.35			
		Total .....		9,017.35	3,477,539.00	22,491.00	524,113.75
State Department of Assessments and Taxation .....	24.03.00	Current	General Special Non-Budgeted General		30,310,482.00 706,000.00	376,259.00 66,877.76	1,224,157.31
		Prior	General	2,957.50			31.20
		Total .....		2,957.50	31,016,482.00	441,936.76	1,224,188.51
State Lottery Agency .....	24.04.00	Current	Special Non-Budgeted Special		3,886,398.00	126,847.00	26,067.17
		Prior	Special	41,168.30			2,779.23
		Total .....		41,168.30	3,886,398.00	126,847.00	28,846.40
<b>BUDGETARY AND FISCAL ADMINISTRATION:</b> Department of Budget and Fiscal Planning: Office of the Secretary .....	25.01.01	Current	General		141,587.00	90,038.00	2,284.41
		Prior	General	3,275.00			
		Total .....		3,275.00	141,587.00	90,038.00	2,284.41