

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency/Unit Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
Commission on Law Enforcement and the Administration of Justice.....	23.01.02	Current	General		1,059,468.00	786.00	290,952.00
		Prior	Federal Non-Budgeted		18,206,891.00	4,035,000.00	210,801.54
			General	1,589,972.88			138,991.81
		Total		14,626,068.74			912,982.97
		Total		16,216,041.42	19,266,359.00	4,035,786.00	1,553,728.32
Governor's Commission on the Functions of Government.....	23.01.03	Current	General		87,179.00	1,400.00	
Governor's Commission on the Structure and Governance of Education in Maryland.....	23.01.04	Current	General		165,414.00	3,699.00	
			Federal		6,000.00		
		Total			17,414.00	3,699.00	
Energy Policy Office.....	23.01.05	Current	General		496,226.00	(57,000.00)	41,925.05
		Prior	General	6,785.90			
		Total		6,785.90	496,226.00	(57,000.00)	41,925.05
State Library.....	23.01.06	Current	General		99,500.00	5,294.00	711.96
			Non-Budgeted				
		Total			99,500.00	5,294.00	711.96
Governor's Coordinating Office on Problems of the Aging.....	23.01.07	Current	General		2,619,554.00	(2,292,365.00)	85.16
			Federal		750,000.00		750,000.00
		Total			3,369,554.00	(2,292,365.00)	750,085.16
Commission on Aging.....	23.01.08	Current	General			50,000.00	5,649.07
			Federal Non-Budgeted		713,701.00		183,373.76
		Total			713,701.00	50,000.00	189,022.83
Division of State Documents—Maryland Register.....	23.01.09	Current	General		74,817.00	57,000.00	742.12
			Special Non-Budgeted		37,500.00	5,500.00	
		Total			112,317.00	62,500.00	742.12
Board of Public Works: Board of Public Works.....	23.06.01	Current	General		11,566,356.00	(7,774,254.00)	50,566.91
		Prior	Non-Budgeted				
		Total	General	1,317,023.88			
		Total		1,317,023.88	11,566,356.00	(7,774,254.00)	50,566.91
Capital Appropriations.....	23.05.02	Prior	General	2,128,874.51			185,842.63
Intergency Committee for Public School Construction	23.06.03	Current	General		178,272.00	116,814.00	
		Prior	General	2,303.20			913.30
		Total		2,303.20	178,272.00	116,814.00	913.30
Military Department.....	23.08.00	Current	General		2,111,471.00	141,695.00	45,613.50
			Special		63,800.00	11,661.00	
		Prior	Federal		360,000.00	271,936.00	
			General	68,592.05			90.00
		Total		68,592.05	2,535,271.00	425,292.00	45,803.50
State Administrative Board of Election Laws.....	23.09.00	Current	General		202,147.00	110,057.00	2,146.92
			Non-Budgeted				
		Total			202,147.00	110,057.00	2,146.92
Maryland Automobile Insurance Fund.....	23.10.00	Current	Non-Budgeted				
Commission on Aging.....	23.11.00	Current	Federal				
		Prior	Non-Budgeted				
			Federal	302,404.47			144,756.34
		Total		302,404.47			144,756.34
Commission on Human Relations.....	23.12.00	Current	General		639,769.00	129,116.00	30,846.87
		Prior	Federal		89,499.00	119,642.00	4,827.94
			Federal	2,248.00			
		Total		2,248.00	729,268.00	248,758.00	35,474.81