

STATE OF MARYLAND

Analysis of Accounts Showing Detail of Amounts Available, Expenditures and Balances for the Fiscal Year Ended June 30, 1975

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency/Unit Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
PUBLIC DEBT: Redemption and Interest on State Bonds.....	20.01.00	Current	General Annuity Bond		\$ 7,000,000.00		
		Total			61,655,721.00	\$ 57,131,600.44	
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LEGISLATIVE: Legislature: General Assembly of Maryland.....	21.01.01	Current Prior	General General	\$ 1,273,925.59	6,368,991.00	\$ 14,561.00	\$ 304,151.84
		Total		1,273,925.59	6,368,991.00	14,561.00	304,151.84
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State Department of Legislative Reference.....	21.02.00	Current	General Non-Budgeted		1,409,102.00	48,085.00	36,857.19
		Total			1,409,102.00	48,085.00	36,857.19
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Department of Fiscal Services: General Administration and Control.....	21.03.01	Current	General		228,928.00	(11,058.00)	14,151.05
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Budget Review.....	21.03.02	Current Prior	General General	251.00	316,993.00	31,660.00	10,799.02 29.00
		Total		251.00	316,993.00	31,660.00	10,828.02
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Fiscal and Special Research.....	21.03.03	Current Prior	General General	930.80	289,897.00	19,693.00	9,420.03
		Total		930.80	289,897.00	19,693.00	9,420.03
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Post Audits—Compliance or Performance.....	21.03.04	Current	General		1,166,240.00	71,369.00	10,937.23
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Commissioner for Uniform State Laws.....	21.04.00	Current	General		7,600.00		224.50
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JUDICIAL REVIEW AND LEGAL: Judiciary.....	22.01.00	Current Prior	General Non-Budgeted General	87,474.00	5,032,789.00	156,817.00	52,225.35 37,323.30
		Total		87,474.00	5,032,789.00	156,817.00	89,548.65
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District Court.....	22.01.02	Current Prior	General Non-Budgeted General	89,022.82	11,852,600.00	802,270.00	13.00
		Total		89,022.82	11,852,600.00	802,270.00	13.00
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Public Defender.....	22.02.00	Current Prior	General Non-Budgeted General	60,798.57	4,447,613.00	313,083.00	
		Total		60,798.57	4,447,613.00	313,083.00	
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State Law Department.....	22.03.00	Current Prior	General Non-Budgeted General	25,937.70	1,667,592.00	101,046.00	11.34 10,000.00
		Total		25,937.70	1,667,592.00	101,046.00	10,011.34
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State Library.....	22.04.00	Current	Non-Budgeted				
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Maryland Tax Court.....	22.05.00	Current	General		141,744.00	17,857.00	7,736.71
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Workmen's Compensation Commission.....	22.06.00	Current Prior	General Non-Budgeted General	104,056.25	1,426,949.00	164,645.00	180.01
		Total		104,056.25	1,426,949.00	164,645.00	180.01
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Public Service Commission.....	22.07.00	Current Prior	General Non-Budgeted General	9,059.00	1,250,890.00	251,053.00	92,208.90
		Total		9,059.00	1,250,890.00	251,053.00	92,208.90
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EXECUTIVE AND ADMINISTRATIVE CONTROL: Executive Department: Office of the Governor.....	23.01.01	Current Prior	General Non-Budgeted General	203,610.12	1,616,612.00	72,383.00	580.47
		Total		203,610.12	1,616,612.00	72,383.00	580.47