

Maryland House of Correction	Jessup	12,880,811.49	655,255.72	10,829,213.80	1,396,341.97	
Maryland Penitentiary	Baltimore	8,222,662.03	1,217,103.83	5,889,714.59	1,115,843.61	
Maryland Correctional Institution— Hagerstown	Hagerstown	22,317,023.00	1,238,838.00	18,875,462.00	2,202,723.00	
Maryland Correctional Institution for Women	Jessup	2,959,690.27	103,296.46	2,797,518.05	58,875.76	
Correctional Camps	Jessup	(B)3,603,644.72	165,836.78	2,795,533.78	455,820.31	186,453.77
Central Laundry Correctional Camp	Sykesville	2,540,544.04	73,838.16	1,671,769.41	794,936.47	
Board of Parole Administration	Hunt Valley	35,228.27			35,228.27	
Division of Parole and Probation	Hunt Valley	684,730.36			684,730.36	
Patuxent Institution	Jessup	9,738,858.19	202,836.40	9,064,633.21	471,888.58	
Inmate Grievance Commission	Hunt Valley	7,137.86			7,137.86	
Maryland State Police	Pikesville	18,760,847.35	878,427.77	7,500,565.47	10,381,854.11	
Police and Correctional Training Comm.	Pikesville	98,961.02			98,961.02	
Maryland Civil Defense and Emergency Planning Agency	Pikesville	1,110,291.38		344,903.65	765,387.73	
Criminal Injuries Compensation Board	Baltimore	7,391.54			7,391.54	
State Fire Prevention Commission and State Fire Marshal	Baltimore	119,377.07			119,377.07	
PUBLIC EDUCATION:						
State Department of Education:						
Headquarters	Baltimore	9,985,683.03		7,417,087.26	2,568,595.77	
University of Maryland:						
Surplus Property, Md. State Agency for	College Park	116,493.46			116,493.46	
College Park Campus—Central Administration	College Park	239,450,508.61	15,108,876.19	155,033,177.21	69,070,543.02	232,912.19
University College	College Park	982,754.30			982,754.30	
Baltimore County Campus	Baltimore	54,620,142.55	10,364,785.87	36,438,208.81	7,817,147.87	
Baltimore City Campus	Baltimore	125,900,491.67	4,936,495.26	91,926,129.21	29,037,867.20	
Eastern Shore Campus	Salisbury	(C)12,812,196.30	1,086,089.47	9,618,526.92	2,082,359.91	25,220.00
Center for Environmental Studies	College Park	(C)4,107,249.29	766,456.14	2,170,143.15	1,170,650.00	
General University Expenses	College Park	260,404.16			260,404.16	
Board of Trustees of State Colleges	Annapolis	262,673.94		200,000.00	62,673.94	
Bowie State College	Bowie	20,993,816.00	2,509,375.00	18,202,879.00	281,562.00	
Coppin State College	Baltimore	8,811,969.06	814,372.79	6,351,575.05	1,646,021.22	
Frostburg State College	Frostburg	41,183,710.67	3,814,893.98	34,308,893.14	3,059,923.55	
Morgan State College	Baltimore	37,271,504.08	1,960,411.27	28,096,573.51	7,214,519.30	
Salisbury State College	Salisbury	19,483,879.12	1,487,608.94	15,263,056.38	2,733,213.80	
Towson State College	Baltimore	68,336,966.00	5,892,011.00	57,113,873.00	5,331,082.00	
University of Baltimore	Baltimore	10,953,439.89	2,655,284.89	6,383,957.40	1,914,197.60	
St. Mary's College of Maryland	St. Mary's City	10,048,137.15	1,091,868.91	7,317,476.39	1,638,791.85	
Maryland School for the Deaf	Frederick	13,953,119.91	526,596.29	11,979,922.73	1,446,600.89	
State Scholarship Board	Baltimore	18,064.58			18,064.58	
Maryland Council for Higher Education	Annapolis	29,513.44			29,513.44	
Maryland Higher Education Loan Corporation	Baltimore	21,466.26			21,466.26	
Maryland Advisory Council on Vocational Technical Education	Annapolis	6,010.63			6,010.63	
State Board for Community Colleges	Annapolis	17,726.38			17,726.38	
Maryland Public Broadcasting Commission	Owings Mills	8,947,272.26	385,894.29	2,337,125.81	6,224,252.16	

STATEMENT A—6—Continued