

Medical Care Programs Administration ..	Baltimore	175,639.00			175,639.00	
Laboratories Administration	Baltimore	1,117,605.00			1,117,605.00	
Aged and Chronically Ill Services Administration	Baltimore	48,936.00			48,936.00	
Montebello Center	Baltimore	7,221,007.24	407,752.04	6,088,218.96	725,036.24	
Western Maryland Center	Hagerstown	3,658,578.00	187,677.00	2,948,179.00	522,722.00	
Deer's Head Center	Salisbury	4,431,693.70	89,215.47	3,778,690.12	563,788.11	
Mount Wilson Center	Mount Wilson	7,107,206.06	272,250.00	6,128,360.27	706,595.79	
Pine Bluff State Hospital	Salisbury	922,340.47	95,050.00	715,804.88	111,485.59	
Environmental Health Administration ..	Baltimore	488,087.00			488,087.00	
Emergency Medical Services	Baltimore	34,616.00			34,616.00	
Drug Abuse Administration	Baltimore	57,580.00			57,580.00	
Mental Hygiene Administration	Baltimore	92,958.00			92,958.00	
Maryland Psychiatric Research Center ..	Catonsville	1,946,795.44		1,603,344.89	343,450.55	
Inner City Community Mental Health and Retardation Center	Baltimore	12,094,206.35	266,128.20	11,645,613.37	182,464.78	
Regional Institute for Children and Adolescents—Baltimore	Catonsville	1,369,647.95	100,000.00	1,080,764.11	188,901.84	
Crownsville Hospital Center	Crownsville	17,000,016.24	1,476,466.06	13,879,965.35	1,643,584.83	
Eastern Shore Hospital Center	Cambridge	9,307,775.48	1,068,733.66	6,936,714.43	1,302,327.39	
Springfield Hospital Center	Sykesville	23,434,018.00	3,053,574.00	17,353,210.00	3,027,234.00	
Spring Grove Hospital Center	Catonsville	23,950,024.15	1,649,546.00	20,010,629.05	2,289,849.10	
Clifton T. Perkins Hospital Center	Jessup	5,207,634.57	369,481.36	4,453,076.07	385,077.14	
Mental Retardation Administration	Baltimore	27,268.00			27,268.00	
Rosewood Hospital Center	Owings Mills	24,680,393.26	2,577,792.49	19,484,490.35	2,618,110.42	
Henryton Center	Sykesville	3,429,613.00	167,255.00	2,797,869.00	464,489.00	
Great Oaks Center	Silver Spring	9,697,062.00	36,843.00	9,049,245.00	610,974.00	
Holly Center	Salisbury	5,961,551.95	15,200.00	5,376,634.44	569,717.51	
Victor Cullen Mental Retardation Center ..	Hagerstown	3,326,373.90	89,120.87	3,024,232.63	213,020.40	
Comprehensive Health Planning Agency ..	Baltimore	29,963.00			29,963.00	
Health Services Cost Review Commission ..	Baltimore	12,204.00			12,204.00	
City Hospital "D" Building	Baltimore	136,035.83	300.00		135,735.83	
Department of Juvenile Services	Baltimore	1,103,116.00		189,000.00	914,116.00	
Maryland Children's Centers	Baltimore	2,604,611.90	109,008.07	2,229,481.21	266,122.62	
Boys' Village of Maryland	Cheltenham	6,232,977.59	1,743,420.71	3,873,610.29	615,946.59	
Maryland Training School for Boys	Baltimore	6,136,894.21	750,654.51	4,403,022.13	983,217.57	
Montrose School	Reisterstown	6,350,084.41	1,272,636.61	4,595,779.50	481,668.30	
Boys' Forestry Camps	Cumberland	961,044.23	49,823.85	659,245.60	251,974.78	
Department of Post Mortem Examiners ..	Baltimore	22,901.10			22,901.10	
State Board of Dental Examiners	Baltimore	1,262.63			1,262.63	
Commission on Physical Fitness	Baltimore	2,219.49			2,219.49	
State Board of Medical Examiners	Baltimore	(A)13,102.29			(A)13,102.29	
State Board of Pharmacy	Baltimore	2,126.00			2,126.00	
State Board of Examiners of Nurses	Baltimore	2,914.00			2,914.00	
State Board of Funeral Directors and Embalmers	Annapolis	5,947.81			5,947.81	
Board of Examiners of Nursing Home Administrators	Baltimore	6,450.00			6,450.00	
State Board of Osteopathic Examiners ..	Baltimore	(A)34.88			(A)34.88	
State Board of Chiropractic Examiners ..	Baltimore	995.42			995.42	
State Board of Examiners of Psychologists	Baltimore	588.03			588.03	
Board of Examiners of Nursing Home Administrators	Baltimore	1,166.98			1,166.98	
Board of Examiners of Speech Pathologists	Baltimore	(A)71.00			(A)71.00	

STATEMENT A—6—Continued