

STATE OF MARYLAND

	General Fund	Special Funds	Federal Funds	Total Funds
Maryland Environmental Service	681,736	394,815	47,554	1,124,105
Power Plant Siting Program		7,433,713		7,433,713
Maryland Geological Survey	759,175	46,975	19,502	825,652
Maryland Geological Survey—Bureau of Mines	130,989			130,989
Maryland Environmental Trust	57,527			57,527
Maryland State Board of Well Drillers	27,269			27,269
Total Natural Resources and Recreation	15,855,985	18,516,318	3,450,932	37,823,235
AGRICULTURE:				
Department of Agriculture:				
Office of the Secretary	4,437,803	727,042	588,133	5,752,978
Maryland State Apple Commission		11,553		11,553
Maryland State Fair Board		350,000		350,000
State Tobacco Authority		29,832		29,832
State Tobacco Warehouse		5,250		5,250
Maryland Agricultural Commission	36,935			36,935
State Board of Veterinary Medical Examiners	45,807			45,807
Total Agriculture	4,520,545	1,123,677	588,133	6,232,355
HEALTH, HOSPITALS AND MENTAL HYGIENE:				
Department of Health and Mental Hygiene:				
Office of the Secretary	9,013,519		2,938,360	11,951,879
Local Health and Professional Support Administration	18,827,595	13,031,355	2,100,000	33,958,950
Preventive Medicine Administration	6,305,629	76,300	7,754,934	14,136,863
Medical Care Programs Administration	133,186,472	4,457,805	94,089,951	231,684,228
Laboratories Administration	3,533,122		61,890	3,595,012
Aged and Chronically Ill Services Administration	1,105,294		820,029	1,925,323
Montebello Center	5,626,493	8,200		5,634,693
Western Maryland Center	3,128,272	3,300		3,131,572
Deer's Head Center	3,503,986	5,612	21,339	3,530,937
Mount Wilson Center	4,835,672	4,431		4,840,103
Environmental Health Administration	3,332,371		973,488	4,305,859
Emergency Medical Services	1,076,470			1,076,470
Drug Abuse Administration	4,619,264		1,650,746	6,270,010
Mental Hygiene Administration	11,168,447	899,067	1,223,573	13,291,087
Maryland Psychiatric Research Center	946,886			946,886
Inner City Community Mental Health and Retardation Center	3,672,939			3,672,939
Regional Institute for Children and Adolescents— Baltimore	1,722,532		89,353	1,811,885
Crownsville Hospital Center	10,902,436	12,092	357,896	11,272,424
Eastern Shore Hospital Center	7,248,885	5,032	209,461	7,463,378
Springfield Hospital Center	18,437,490	21,000	413,389	18,871,879
Spring Grove Hospital Center	16,992,732	22,075	350,552	17,365,359
Clifton T. Perkins Hospital Center	4,200,252	2,299	119,043	4,321,594
Mental Retardation Administration	6,821,189	973,319	4,600,182	12,394,690
Rosewood Center	18,410,455	22,689	882,522	19,315,666
Henryton Center	2,539,889	4,000	35,800	2,579,689
Great Oaks Center	5,585,218	5,519	95,304	5,686,041
Holly Center	2,858,130	2,750	32,373	2,893,253
Victor Cullen Mental Retardation Center	1,352,952			1,352,952
Comprehensive Health Planning Agency	409,924		412,283	822,207
Health Services Cost Review Commission	381,065		268,063	649,128
Highland Health Facility	2,110,329		95,747	2,206,076
Department of Juvenile Services—Headquarters	15,193,658			15,193,658
Maryland Children's Centers	2,111,824		1,000	2,112,824
Boys' Village of Maryland	2,255,707		1,500	2,257,207
Maryland Training School for Boys	3,257,060		1,000	3,258,060
Montrose School	2,677,841		1,000	2,678,841
Boys' Forestry Camps	1,011,964			1,011,964
Board of Sanitarian Registration	700			700
Department of Post-Mortem Examiners		507,819		507,819
State Board of Dental Examiners	24,765			24,765
Commission on Physical Fitness	30,135			30,135
State Board of Medical Examiners	124,552			124,552
State Board of Pharmacy	13,951			13,951
State Board of Examiners of Nurses	158,423			158,423
State Board of Funeral Directors and Embalmers	30,801			30,801
Board of Examiners in Optometry	7,880			7,880
State Board of Osteopathic Examiners	230			230
State Board of Chiropractic Examiners	5,325			5,325