

STATE OF MARYLAND
General, Special, and Federal Funds Appropriations
For the Fiscal Year Ending, June 30, 1976

	General Fund	Special Funds	Federal Funds	Total Funds
PAYMENTS OF REVENUE TO CIVIL DIVISIONS OF THE STATE:				
Share of Franchise Tax on Net Earnings of Savings Bank and Buildings, Savings and Loan Associations		\$2,467,000		\$2,467,000
Share of Alcoholic Beverages Excise Tax		5,493,000		5,493,000
Share of State Tobacco Tax		17,638,000		17,638,000
Share of Unclaimed or Abandoned Property		851,563		851,563
Share of Franchise Tax on Ordinary Business Corporations		750,000		750,000
State Grants to Subdivisions	\$24,750,000			24,750,000
Share of Racing Revenue		2,677,681		2,677,681
State Aid for Police Protection Fund	55,090,300			55,090,300
Share of Alcoholic Beverages Beer Tax		4,068,677		4,068,677
Total Payments of Revenue to Civil Division of the State	79,840,300	33,445,921		113,286,221
PUBLIC DEBT:				
Redemption and Interest on State Bonds	16,650,000	61,591,926(A)		78,241,926
LEGISLATIVE:				
General Assembly of Maryland	7,250,843			7,250,843
State Department of Legislative Reference	1,726,657			1,726,657
Department of Fiscal Services:				
Administration	174,375			174,375
Division of Budget Review	419,951			419,951
Division of Fiscal Research	329,754			329,754
Division of Audits	1,351,324			1,351,324
Commissioners for Uniform State Laws	10,500			10,500
Total Legislative	11,263,404			11,263,404
JUDICIAL REVIEW AND LEGAL:				
Judiciary	19,175,968			19,175,968
Public Defender	5,485,548			5,485,548
State Law Department	2,053,567			2,053,567
Maryland Tax Court	170,776			170,776
Workmen's Compensation Commission	1,596,590			1,596,590
Public Service Commission	1,658,325			1,658,325
Total Judicial Review and Legal	30,140,774			30,140,774
EXECUTIVE AND ADMINISTRATIVE CONTROL:				
Executive Department—Governor	1,783,811			1,783,811
Executive Department—Commission on Law Enforcement and the Administration of Justice	786,772		\$12,459,687	13,246,459
Executive Department—Energy Policy Office	520,788			520,788
State Library	106,883			106,883
Governor's Coordinating Office on Problems of the Aging	3,801,149	645,000	300,000	4,746,149
The Commission on Aging			2,807,895	2,807,895
Division of State Documents—Maryland Register	219,057	93,750		312,807
Board of Public Works	8,307,786			8,307,786
Board of Public Works—Interagency Committee for Public School Construction	303,754			303,754
Military Department	2,402,767	65,800	394,000	2,862,567
State Administrative Board of Election Laws	231,546			231,546
Commission on Human Relations	817,984		171,734	989,718
Maryland Commission on the Capital City	20,000			20,000
Total Executive and Administrative Control	19,302,297	804,550	16,133,316	36,240,163
FINANCIAL AND REVENUE ADMINISTRATION:				
Comptroller of the Treasury:				
Office of the Comptroller	520,393			520,393
General Accounting Division	1,233,461			1,233,461
Bureau of Revenue Estimates	48,263			48,263
Income Tax Division	6,450,104			6,450,104
Retail Sales Tax Division	2,974,536	405,187		3,379,723
Alcoholic Beverages Division	1,529,563	88,351		1,617,914
Gasoline Tax Division		2,245,591		2,245,591
Central Payroll Bureau	717,116			717,116
Miscellaneous Revenue Division	241,010	148,158		389,168
State Treasurer	2,069,277			2,069,277
State Department of Assessments and Taxation	28,231,063			28,231,063

EXHIBIT J—Continued