

STATE OF MARYLAND

	Total	General Fund	Special and Debt Service Fund	Federal Fund
Administration	15,131,355		13,031,355	2,100,000
Preventive Medicine Administration	8,002,684	171,450	76,300	7,754,934
Medical Care Program Administration	114,204,571	15,656,815	4,457,805	94,089,951
Laboratories Administration	61,890			61,890
Aged and Chronically Ill Services Administration	820,029			820,029
Montebello Center	21,531	13,331	8,200	
Western Maryland Center	138,300	135,000	3,300	
Deer's Head Center	161,951	135,000	5,612	21,339
Mount Wilson Center	70,510	66,079	4,431	
Environmental Health Administration	1,193,765	220,277		973,488
Drug Abuse Administration	1,650,746			1,650,746
Mental Hygiene Administration	2,122,640		899,067	1,223,573
Regional Institute for Children and Adolescents—				
Baltimore	89,353			89,353
Crownsville Hospital	440,420	70,432	12,092	357,896
Eastern Shore Hospital Center	242,843	28,350	5,032	209,461
Springfield Hospital Center	498,217	63,828	21,000	413,389
Spring Grove Hospital Center	451,602	78,975	22,075	350,552
Clifton T. Perkins Hospital Center	146,590	25,248	2,299	119,043
Mental Retardation Administration	5,573,501		973,319	4,600,182
Rosewood Hospital Center	988,494	83,283	22,639	882,522
Henryton Hospital Center	58,673	18,873	4,000	35,800
Great Oaks Center	100,823		5,519	95,304
Holly Center	35,123		2,750	32,373
Health Services Cost Review Commission	268,063			268,063
Comprehensive Health Planning Agency	412,283			412,283
Highland Health Facility	95,747			95,747
Department of Juvenile Services—Headquarters	18,900	18,900		
Maryland Children's Centers	1,000			1,000
Boys' Village of Maryland	31,200	29,700		1,500
Maryland Training School for Boys	39,610	38,610		1,000
Montrose School	21,250	20,250		1,000
Boys' Forestry Camps	5,805	5,805		
Victor Cullen School	22,950	22,950		
Board of Sanitarian Registration	2,950	2,950		
State Board of Dental Examiners	60,837	60,837		
State Board of Medical Examiners	223,500	223,500		
State Board of Pharmacy	39,285	39,285		
Maryland State Board of Examiners of Nurses	247,825	247,825		
State Board of Funeral Directors and Embalmers	68,475	68,475		
State Board of Examiners of Optometry	10,675	10,675		
State Board of Osteopathic Examiners	310	310		
State Board of Chiropractic Examiners	5,100	5,100		
State Board of Physical Therapy Examiners	21,992	21,992		
State Board of Examiners of Psychologists	9,660	9,660		
State Board of Podiatry Examiners	4,759	4,759		
Board of Examiners of Nursing Home Administrators	27,338	27,338		
Board of Examiners of Audiologists and Speech Pathologists	11,000	11,000		
Developmental Disabilities Commission	476,954			476,954
EMPLOYMENT AND SOCIAL SERVICES:				
Office of the Secretary	213,343			213,343
Social Services Administration	132,474,040			132,474,040
Employment Security Administration	17,975,474			17,975,474
Office of Administration	5,967,867			5,967,867
Office of Program Planning and Evaluation	1,872,987			1,872,987
Office of Program Coordination	1,180,299		78,000	1,102,299
Maryland Office of Economic Opportunity	233,563			233,563
Bank Commissioner	685,750	685,750		
Commissioner of Consumer Credit	337,500	337,500		
Maryland Home Improvement Commission	385,750	385,750		
Maryland Racing Commission	2,598,260	930,000	1,668,260	
LICENSING AND REGULATION:				
Real Estate Commission	901,540	901,540		
Division of Labor and Industry	1,738,630	160,000		1,578,630
State Athletic Commission	132,975	132,975		
Maryland State Board of Censors	13,500	13,500		
Board of Barber Examiners	67,000	67,000		
Board of Examining Engineers	30,815		30,815	
State Board of Examiners of Moving Picture Machine Operators	1,800		1,800	
Board of Electrical Examiners and Supervisors	17,822		17,822	
State Board of Commissioners of Practical Plumbing	49,250	49,250		