

STATE OF MARYLAND

	Total	General Fund	Special and Debt Service Fund	Federal Funds
Criminal Injury Court Costs	21,192	21,192	.....	.....
Excess Fees of Office	8,771,591	3,771,591	.....	.....
Unclaimed Property Revenue	499,721	.....	499,721	.....
JUDICIAL REVIEW AND LEGAL:				
Judiciary	203,850	203,850	.....	.....
Public Defender	200,000	200,000	.....	.....
State Law Department	360,000	360,000	.....	.....
Workmen's Compensation Commission	3,164,500	3,164,500	.....	.....
EXECUTIVE AND ADMINISTRATIVE CONTROL:				
Commission on Law Enforcement and Administration of Justice	12,459,687	.....	.....	\$12,459,687
Governor's Coordinating Office on Problems of the Aging	945,000	.....	645,000	300,000
Commission on the Aging	2,807,895	.....	.....	2,807,895
Division of State Documents	98,750	.....	98,750	.....
Military Department	459,800	.....	65,800	394,000
Commission on Human Relations	171,734	.....	.....	171,734
FINANCIAL AND REVENUE ADMINISTRATION:				
State Lottery Agency	17,784,624	13,500,000	4,284,624	.....
Budgetary and Fiscal Administration Central Collection Unit	400,000	400,000	.....	.....
PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS:				
Personnel Administration	211,000	.....	.....	211,000
Personnel Benefits Contributions	295,126	.....	295,126	.....
Employees Retirement System	257,959	.....	257,959	.....
Commissioners of the State Accident Fund	1,015,000	1,015,000	.....	.....
STATE PLANNING:				
Office of the Secretary	95,240	.....	.....	95,240
State and Local Planning	784,486	.....	.....	784,486
Regional Planning Council	1,426,417	.....	381,986	1,044,481
GENERAL SERVICES:				
Engineering and Construction	284,676	6,750	277,926	.....
Office of Plant Management—Baltimore Public Buildings and Grounds	2,160	2,160	.....	.....
Office of Central Services	27,000	27,000	.....	.....
Hall of Records Commission	42,376	35,100	.....	7,276
TRANSPORTATION AND HIGHWAYS:				
Office of the Secretary	7,626,816	.....	.....	7,626,816
State Highway Administration	169,898,281	9,781	169,888,500(A)	.....
Maryland Port Administration	15,508,000	.....	15,508,000	.....
Mass Transit Administration	106,554,954	.....	30,449,400	76,105,554
State Aviation Administration	14,932,067	.....	8,400,000	6,532,067
NATURAL RESOURCES AND RECREATION:				
Office of the Secretary	526,508	.....	485,148	41,855
Capital Programs Administration	3,316,633	.....	2,904,252	412,881
Fisheries Administration	2,634,478	.....	2,178,278	456,200
Wildlife Administration	1,442,968	.....	792,080	650,988
Park Service	1,270,608	.....	1,270,608	.....
Forest Service	1,151,289	.....	618,343	582,896
Natural Resources Police	1,405,336	.....	1,325,006	80,330
Water Resources Administration	1,388,172	.....	178,396	1,209,776
Maryland Environmental Services	442,369	.....	394,815	47,554
Power Plant Siting Program	7,433,713	.....	7,433,713	.....
Maryland Geological Survey	106,977	40,500	46,975	19,502
Maryland State Board of Well Drillers	18,806	18,806	.....	.....
AGRICULTURE:				
Office of the Secretary	1,315,175	.....	727,042	588,183
Maryland State Apple Commission	11,558	.....	11,558	.....
Maryland State Fair Board	46,500	.....	46,500	.....
State Tobacco Authority	29,832	.....	29,832	.....
State Tobacco Warehouse	5,250	.....	5,250	.....
HEALTH, HOSPITALS AND MENTAL HYGIENE:				
Office of the Secretary	3,688,360	700,000	.....	2,988,360
Local Health and Professional Support				