SPECIAL FUNDS			FEDERAL FUNDS		
Estimated Budget Revenues 1975 Fiscal Year (1)	. . . . . Revenues Collected . . . . . Fiscal Year Ended June 30, 1975		Estimated Budget Revenues 1975 Fiscal Year (1	. . . . . Revenues Collected . . . . . Fiscal Year Ended June 30, 1975	
	Amount	Excess or Deficiency ( )		Amount	Excess or Deficiency ( )
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	613,039.00	122,651.47	(490,387.53)
.....	.....	.....	221,728.00	2,237,874.99	2,016,146.99
17,884.00	.....	(17,884.00)	113,747,813.00	109,082,151.91	(4,665,661.09)
.....	.....	.....	21,991,517.00	17,520,574.48	(4,470,942.52)
.....	.....	.....	4,484,734.00	5,050,993.09	566,259.09
.....	.....	.....	2,496,123.00	3,398,562.12	902,439.12
63,784.00	.....	(63,784.00)	1,852,034.00	334,065.41	(1,517,968.59)
.....	.....	.....	818,384.00	139,648.00	(678,736.00)
10,472.00	7,596.19	(2,875.81)	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
1,655,985.00	483,035.70	(1,172,949.30)	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	1,266,855.00	1,836,473.91	569,618.91
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
20,863.00	25,824.83	4,961.83	.....	.....	.....
1,470.00	1,770.00	300.00	.....	.....	.....
12,099.00	22,018.00	9,919.00	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
4,500.00	375.75	(4,124.25)	.....	.....	.....
.....	.....	.....	.....	.....	.....
13,146.00	15,530.00	2,384.00	.....	.....	.....
389,000.00	533,414.00	144,414.00	.....	.....	.....
48,000.00	42,105.13	(5,894.87)	.....	.....	.....
688,950.00	711,315.87	22,365.87	.....	.....	.....
10,000.00	10,653.75	653.75	.....	.....	.....
500,000.00	289,137.50	(210,862.50)	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
159,261.00	341,862.61	182,601.61	.....	.....	.....
179,242.00	80,315.00	(98,927.00)	.....	.....	.....
.....	.....	.....	804,050.00	658,751.67	(145,298.33)
32,472.00	22,704.82	(9,767.18)	19,088,078.00	20,557,411.62	1,469,333.62
.....	10,000.00	10,000.00	62,909,999.00	75,048,784.75	12,138,785.75
100,773,440.00	60,710,200.47	(40,063,239.53)	2,439,148.00	3,680,313.13	1,241,165.13

EXHIBIT F—Continued