

STATE OF MARYLAND

SOURCE	GENERAL FUND		
	Estimated Budget Revenues 1975 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1975	
		Amount	Excess or Deficiency ()
NATURAL RESOURCES AND RECREATION:			
Office of the Secretary.....		9,284.74	9,284.74
Capital Programs Administration.....		81,455.24	81,455.24
Fisheries Administration.....			
Wildlife Administration.....			
Park Service.....		1,571.81	1,571.81
Forest Service.....		3,575.46	3,575.46
Natural Resources Police.....		428.38	428.38
Water Resources Administration.....		25,432.61	25,432.61
Maryland Environmental Service.....		59.70	59.70
Power Plant Siting Program.....			
Maryland Geological Survey.....	85,100.00	23,791.68	(11,308.32)
Maryland State Board of Well Drillers.....	10,969.00	22,590.00	11,621.00
AGRICULTURE:			
Office of the Secretary.....		4,671.14	4,671.14
Maryland State Apple Commission.....			
Maryland State Fair Board.....			
State Tobacco Authority.....			
State Tobacco Warehouse.....			
HEALTH, HOSPITALS AND MENTAL HYGIENE:			
Office of the Secretary.....	810,000.00	660,344.83	(149,655.17)
Local Health and Professional Support Administration.....		2,162.97	2,162.97
Preventive Medicine Administration.....	171,450.00	77,822.92	(94,127.08)
Medical Care Programs Administration.....		80,073.51	80,073.51
Laboratories Administration.....		30.40	30.40
Aged and Chronically Ill Services Administration.....		84.75	84.75
Montebello Center.....	12,859.00	41,232.90	28,373.90
Western Maryland Center.....	81,000.00	10,370.19	(70,629.81)
Deer's Head Center.....	81,000.00	11,591.72	(69,408.28)
Mount Wilson Center.....	66,080.00	47,819.59	(18,260.41)
Environmental Health Administration.....	203,087.00	149,858.06	(53,228.94)
Drug Abuse Administration.....		4,179.12	4,179.12
Mental Hygiene Administration.....		2,055.57	2,055.57
Regional Institute for Children and Adolescents—Baltimore.....		906.82	906.82
Crownsville Hospital.....	69,231.00	51,795.67	(17,435.33)
Eastern Shore Hospital Center.....	28,350.00	22,985.14	(5,364.86)
Springfield Hospital Center.....	63,828.00	48,071.42	(15,756.58)
Spring Grove Hospital Center.....	78,975.00	69,336.18	(9,638.82)
Clifton T. Perkins Hospital Center.....	24,760.00	16,429.57	(8,330.43)
Mental Retardation Administration.....		2,871.44	2,871.44
Rosewood Hospital Center.....	83,283.00	90,153.32	6,870.32
Henryton Hospital Center.....	18,873.00	15,806.91	(3,066.09)
Great Oaks Center.....		1,181.96	1,181.96
Holly Center.....		17.76	17.76
Comprehensive Health Planning Agency.....		2,755.31	2,755.31
Department of Juvenile Services—Headquarters.....	17,500.00	20,493.18	2,993.18
Maryland Children's Centers.....		797.74	797.74
Boys' Village of Maryland.....	29,700.00	24,341.36	(5,358.64)
Maryland Training School for Boys.....	38,610.00	28,369.42	(10,240.58)
Montrose School.....	19,440.00	15,654.05	(3,785.95)
Boys' Forestry Camps.....	5,805.00	8,934.04	(1,870.96)
Victor Cullen School.....	22,950.00	8,498.61	(14,451.39)
Board of Sanitarian Registration.....	3,510.00	1,070.00	(2,440.00)
State Board of Dental Examiners.....	38,825.00	41,410.00	2,585.00
State Board of Medical Examiners.....	220,025.00	205,264.51	(14,760.49)
State Board of Pharmacy.....	86,175.00	81,517.00	(4,658.00)
Maryland State Board of Examiners of Nurses.....	174,535.00	166,195.63	(8,339.37)
State Board of Funeral Directors and Embalmers.....	70,300.00	47,465.00	(22,835.00)