

## STATE OF MARYLAND

| SOURCE                                                                                      | GENERAL FUND                                            |                                                               |                             |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------|---------------------------------------------------------------|-----------------------------|
|                                                                                             | Estimated<br>Budget<br>Revenues 1975<br>Fiscal Year (1) | Revenues Collected . . . .<br>Fiscal Year Ended June 30, 1975 |                             |
|                                                                                             |                                                         | Amount                                                        | Excess or<br>Deficiency ( ) |
| <b>MISCELLANEOUS TAXES, FEES AND OTHER REVENUES:</b>                                        |                                                         |                                                               |                             |
| Recordation Tax . . . . .                                                                   | 232,875.00                                              | 228,163.62                                                    | (4,711.38)                  |
| Cigarette Sales Licenses . . . . .                                                          |                                                         |                                                               |                             |
| Notary Commissions . . . . .                                                                | 125,000.00                                              | 190,341.34                                                    | 65,341.34                   |
| 3% Share Business Licenses . . . . .                                                        | 166,118.00                                              | 121,147.94                                                    | (44,970.06)                 |
| Music Box Licenses, Etc. . . . .                                                            | 235,980.00                                              | 161,022.30                                                    | (74,957.70)                 |
| Penalties . . . . .                                                                         | 4,658.00                                                | 6,839.33                                                      | 2,181.33                    |
| Public Service Companies Filing Fees . . . . .                                              | 1,485,122.00                                            | 1,325,181.38                                                  | (159,940.62)                |
| Criminal Injury Court Costs . . . . .                                                       | 20,183.00                                               | 13,139.15                                                     | (7,043.85)                  |
| Excess Fees of Office . . . . .                                                             | 3,470,130.00                                            | 2,451,351.45                                                  | (1,018,778.55)              |
| Unclaimed Property Revenue . . . . .                                                        |                                                         |                                                               |                             |
| <b>JUDICIAL REVIEW AND LEGAL:</b>                                                           |                                                         |                                                               |                             |
| Judiciary . . . . .                                                                         | 182,350.00                                              | 140,625.85                                                    | (41,724.15)                 |
| Public Defender . . . . .                                                                   | 86,160.00                                               | 85,773.07                                                     | (386.93)                    |
| State Law Department . . . . .                                                              | 300,000.00                                              | 287,184.24                                                    | (12,815.76)                 |
| Workmen's Compensation Commission . . . . .                                                 | 2,825,000.00                                            | 2,581,218.44                                                  | (243,781.56)                |
| <b>EXECUTIVE AND ADMINISTRATIVE CONTROL:</b>                                                |                                                         |                                                               |                             |
| Commission on Law Enforcement and Administration of Justice . . . . .                       |                                                         | 29,138.91                                                     | 29,138.91                   |
| Governor's Commission on the Structure and Governance of<br>Education in Maryland . . . . . |                                                         |                                                               |                             |
| Governor's Coordinating Office on Problems of the Aging . . . . .                           |                                                         |                                                               |                             |
| Commission on the Aging . . . . .                                                           |                                                         |                                                               |                             |
| Military Department . . . . .                                                               |                                                         |                                                               |                             |
| Commission on Human Relations . . . . .                                                     |                                                         | 5.10                                                          | 5.10                        |
| <b>FINANCIAL AND REVENUE ADMINISTRATION:</b>                                                |                                                         |                                                               |                             |
| State Lottery Agency . . . . .                                                              |                                                         |                                                               |                             |
| Budgetary and Fiscal Administration Central Collection Unit . . . . .                       | 250,000.00                                              | 281,787.56                                                    | 31,787.56                   |
| <b>PERSONNEL ADMINISTRATION, RETIREMENT AND<br/>EMPLOYEE RELATIONS:</b>                     |                                                         |                                                               |                             |
| Personnel Administration . . . . .                                                          |                                                         |                                                               |                             |
| Personnel Benefits Contributions . . . . .                                                  |                                                         | 56,127.53                                                     | 56,127.53                   |
| Employees' Retirement System . . . . .                                                      |                                                         |                                                               |                             |
| Commissioners of the State Accident Fund . . . . .                                          | 950,000.00                                              | 926,071.82                                                    | (23,928.18)                 |
| <b>STATE PLANNING:</b>                                                                      |                                                         |                                                               |                             |
| Office of the Secretary . . . . .                                                           |                                                         | 313.16                                                        | 313.16                      |
| State and Local Planning . . . . .                                                          |                                                         | 1,136.18                                                      | 1,136.18                    |
| Regional Planning Council . . . . .                                                         |                                                         | 148.25                                                        | 148.25                      |
| <b>GENERAL SERVICES:</b>                                                                    |                                                         |                                                               |                             |
| Engineering and Construction . . . . .                                                      | 6,750.00                                                | 11,468.50                                                     | 4,718.50                    |
| Office of Plant Management—Baltimore Public Buildings and<br>Grounds . . . . .              | 2,160.00                                                | 1,382.90                                                      | (777.10)                    |
| Office of Central Services . . . . .                                                        | 24,300.00                                               | 23,166.31                                                     | (1,133.69)                  |
| Hall of Records Commission . . . . .                                                        | 35,100.00                                               | 37,286.23                                                     | 2,186.23                    |
| <b>TRANSPORTATION AND HIGHWAYS:</b>                                                         |                                                         |                                                               |                             |
| Transportation Trust Fund . . . . .                                                         |                                                         |                                                               |                             |
| Office of the Secretary . . . . .                                                           |                                                         |                                                               |                             |
| State Highway Administration . . . . .                                                      | 9,315.00                                                | 3,800.00                                                      | (5,515.00)                  |
| Maryland Port Administration . . . . .                                                      |                                                         |                                                               |                             |
| Motor Vehicle Administration . . . . .                                                      |                                                         | 3,686.09                                                      | 3,686.09                    |
| Mass Transit Administration . . . . .                                                       |                                                         |                                                               |                             |
| State Aviation Administration . . . . .                                                     |                                                         |                                                               |                             |
| Consolidated Transportation Bond Proceeds . . . . .                                         |                                                         |                                                               |                             |