

STATE OF MARYLAND

AGENCY	General Fund	Special Fund	Annuity Bond Funds	Federal Funds	Loan Funds	Non-Budgeted Funds	TOTAL
College Park Campus	58,740,510.05	23,490,223.78	.00	8,899,777.48	.00	.00	81,130,511.21
Baltimore City Campus	22,194,502.47	5,070,298.05	.00	.00	.00	.00	27,264,800.52
University Hospital	17,807,905.12	28,409,789.56	.00	.00	.00	.00	46,217,694.68
Baltimore County Campus	9,616,740.42	2,789,976.08	.00	.00	.00	.00	12,406,716.45
Eastern Shore Campus	8,522,878.72	1,054,551.22	.00	27,198.00	.00	.00	4,604,622.94
Center for Environmental Studies	1,381,126.39	85,841.86	.00	.00	.00	.00	1,416,467.75
General University Expenses	1,901,040.83	.00	.00	.00	.00	133,988,456.56	185,839,497.39
State Colleges:							
Board of Trustees	1,200,145.41	17,227.00	.00	.00	.00	.00	1,217,372.41
Bowie State College	4,786,306.38	2,839,002.80	.00	2,190,719.90	.00	900,815.45	10,666,844.53
Coppin State College	8,881,876.37	1,456,198.27	.00	2,196,805.42	.00	918,360.08	8,447,740.09
Frostburg State College	5,401,954.72	4,634,046.71	.00	408,008.81	.00	1,027,510.39	11,471,520.63
Morgan State College	8,616,757.88	4,977,678.41	.00	2,418,226.22	.00	1,636,837.67	17,649,495.18
Salisbury State College	8,408,108.18	3,213,071.27	.00	839,170.04	.00	587,643.09	7,497,992.58
Towson State College	12,043,175.89	10,882,961.58	.00	860,858.91	.00	2,141,095.68	25,982,592.01
University of Baltimore	1,004,368.06	1,722,742.86	.00	138,851.40	.00	242,721.75	3,108,678.56
St. Mary's College of Maryland	2,297,152.96	1,248,277.04	.00	27,723.69	.00	1,044,969.49	4,618,128.18
Maryland School for the Deaf	3,202,655.51	.00	.00	416.08	.00	166,345.70	3,369,417.24
State Scholarship Board	8,712,116.71	135,582.00	.00	328,200.00	.00	.00	4,175,898.71
Maryland Council for Higher Education	501,580.62	.00	.00	26,525.59	.00	.00	528,106.21
Maryland Higher Education Loan Corporation	390,454.91	.00	.00	.00	.00	1,314,760.15	1,705,215.06
Maryland State Advisory Council on Vocational-Technical Education	19,858.45	.00	.00	84,099.64	.00	.00	106,958.09
State Board for Community Colleges	29,432,474.63	.00	.00	100,584.88	.00	.00	29,533,059.46
Maryland Public Broadcasting Commission	4,487,143.04	1,216,629.94	.00	511,511.91	.00	1,585.38	6,216,370.27
ECONOMIC AND COMMUNITY DEVELOPMENT:							
Department of Economic and Community Development:							
Office of the Secretary	857,087.88	129,839.73	.00	222,064.78	.00	71.75	1,208,564.14
Division of Business and Industrial Development:							
Division of Business and Industrial Development	474,627.69	.00	.00	.00	.00	5,004.00	479,631.69
Division of Tourist Development	4,319.75	.00	.00	.00	.00	.00	4,319.75
Community Development Administration	443,720.54	248,282.81	.00	326,855.08	.00	5,232.48	1,023,590.41
Division of Market Development	216,192.62	.00	.00	37,700.00	.00	982.50	254,875.12
Division of Research	350,337.30	14,435.77	.00	85,741.90	.00	50.75	450,565.72
Maryland Industrial Development Financing Authority	.00	145,105.65	.00	.00	.00	78,502,908.87	78,648,014.52
Division of Housing	16,331.89	528,425.04	.00	424,810.19	.00	13,136,994.73	14,106,061.85
Division of Tourist Development	822,002.08	.00	.00	.00	.00	.00	822,002.08
Ocean City Convention Hall Commission	138,588.15	128,242.79	.00	.00	.00	102,493.84	364,324.28
St. Mary's City Commission	179,929.37	.00	.00	.00	.00	95,758.95	275,688.32
Maryland Arts Council	459,387.85	.00	.00	805,800.87	.00	46,377.00	811,565.72
Maryland Historical Trust	189,186.91	.00	.00	193,523.47	.00	25,726.01	408,436.39
Office of Minority Business Enterprise	.00	.00	.00	10,800.25	.00	.00	10,800.25
Maryland Bicentennial Commission	151,390.05	29,264.52	.00	62,954.46	.00	.00	243,609.08
Maryland Commission on Afro-American and Indian History and Culture	76,980.27	.00	.00	.00	.00	23,200.49	100,180.76
Division of News and Publications	346,018.81	12,294.05	.00	.00	.00	41,753.41	400,066.27
Division of Building Codes Administration	.00	177,888.54	.00	.00	.00	.00	177,888.54
MISCELLANEOUS FUNDS:							
Clerk of the Criminal Court of Baltimore City	.00	.00	.00	.00	.00	699,536.69	699,536.69
GENERAL FUND SURPLUS AND ADVANCE ACCOUNTS:							
Advances to Departments	194,850.00	.00	.00	.00	.00	.00	194,850.00
GENERAL FUND INVESTMENT ACCOUNTS:							
Bills, Bonds and Notes	8,431,919,276.37	.00	.00	.00	.00	.00	431,919,276.37
Certificates of Deposit	24,325,000.00	.00	.00	.00	.00	.00	24,325,000.00
CONSTRUCTION REIMBURSEMENT ACCOUNTS:							
Military Department, CRA	.00	.00	.00	.00	.00	635,460.39	635,460.39
Department of General Services, CRA	.00	.00	.00	.00	.00	21,571.94	21,571.94
Design and Construction, CRA	.00	.00	.00	.00	.00	6,212.67	6,212.67
Department of Natural Resources, CRA	.00	.00	.00	.00	.00	4,062.00	4,062.00
Capital Programs Administration, CRA	.00	.00	.00	.00	.00	5,138,469.95	5,138,469.95
Department of Mental Hygiene, CRA	.00	.00	.00	.00	.00	1,335,344.15	1,335,344.15
Maryland Civil Defense and Emergency Planning Agency, CRA	.00	.00	.00	.00	.00	85,643.80	85,643.80
University of Maryland, CRA	.00	.00	.00	.00	.00	187,554.03	187,554.03
St. Mary's City Commission, CRA	.00	.00	.00	.00	.00	528,979.60	528,979.60