

# **EMPLOYMENT AND SOCIAL SERVICES:**

## Department of Employment and Social Services:

|                                           |                |     |     |                |     |            |                |
|-------------------------------------------|----------------|-----|-----|----------------|-----|------------|----------------|
| Office of the Secretary                   | 60,289.51      | .00 | .00 | 209,015.37     | .00 | 146,042.45 | 415,847.38     |
| Social Services Administration            | 114,577,881.12 | .00 | .00 | 118,949,811.81 | .00 | 812,576.25 | 234,840,268.18 |
| Employment Security Administration        | 1,069,779.99   | .00 | .00 | 19,163,320.89  | .00 | 188,406.58 | 20,861,507.46  |
| Office of Administration                  | 2,160,063.34   | .00 | .00 | 3,763,579.77   | .00 | 734.71     | 5,914,377.82   |
| Office of Program Planning and Evaluation | 230,512.89     | .00 | .00 | 8,223,638.85   | .00 | .00        | 3,454,151.74   |
| Office of Program Coordination            | 547,559.81     | .00 | .00 | 506,846.96     | .00 | .00        | 1,054,406.77   |
| Maryland Office of Economic Opportunity   | 26,593.48      | .00 | .00 | 140,113.12     | .00 | .00        | 166,706.60     |

# **LICENSING AND REGULATION:**

## Department of Licensing and Regulation:

|                                                                                        |              |              |     |              |     |              |              |
|----------------------------------------------------------------------------------------|--------------|--------------|-----|--------------|-----|--------------|--------------|
| Office of the Secretary                                                                | 951,225.12   | .00          | .00 | .00          | .00 | 4,249.27     | 955,474.39   |
| State Insurance Division:                                                              |              |              |     |              |     |              |              |
| Administration                                                                         | 1,518,915.67 | .00          | .00 | .00          | .00 | 7,157.42     | 1,526,073.09 |
| Motor Vehicle Security Fund                                                            | .00          | 7,639.18     | .00 | .00          | .00 | 2,188,288.14 | 2,195,927.32 |
| State Bank Commissioner                                                                | 616,752.99   | .00          | .00 | .00          | .00 | 900.00       | 617,652.99   |
| Commissioner of Consumer Credit                                                        | 235,569.14   | .00          | .00 | .00          | .00 | 2,380.00     | 237,949.14   |
| The Division of Building, Savings and Loan Associations                                | 425,405.11   | .00          | .00 | .00          | .00 | 24.74        | 425,429.85   |
| Maryland Home Improvement Commission                                                   | 105,070.73   | .00          | .00 | .00          | .00 | 1,475.00     | 106,545.73   |
| Maryland Racing Commission                                                             | 181,756.18   | 3,589,500.91 | .00 | .00          | .00 | 46,850.87    | 3,768,107.46 |
| Real Estate Commission                                                                 | 207,911.12   | .00          | .00 | .00          | .00 | 1,509,468.35 | 1,717,379.47 |
| Division of Labor and Industry                                                         | 1,894,447.38 | .00          | .00 | 1,520,182.03 | .00 | 2,429.83     | 3,417,059.24 |
| State Athletic Commission                                                              | 60,476.91    | .00          | .00 | .00          | .00 | 756.00       | 61,232.91    |
| Maryland State Board of Censors                                                        | 67,116.87    | .00          | .00 | .00          | .00 | 54.00        | 67,170.87    |
| State Board of Barber Examiners                                                        | 67,919.08    | .00          | .00 | .00          | .00 | 70.60        | 67,989.68    |
| State Board of Examining Engineers                                                     | .00          | 22,963.16    | .00 | .00          | .00 | .00          | 22,963.16    |
| State Board of Examiners of Moving Picture Machine Operators                           | .00          | 847.04       | .00 | .00          | .00 | .00          | 847.04       |
| State Board of Electrical Examiners and Supervisors                                    | .00          | 11,596.14    | .00 | .00          | .00 | 25.00        | 11,621.14    |
| State Board of Commissioners of Practical Plumbing                                     | 51,687.77    | .00          | .00 | .00          | .00 | 1,135.00     | 52,822.77    |
| Maryland Architectural Registration Board                                              | 23,217.65    | .00          | .00 | .00          | .00 | 185.00       | 23,352.65    |
| State Board of Cosmetologists                                                          | 181,328.60   | .00          | .00 | .00          | .00 | 45.00        | 181,373.60   |
| State Board of Registration for Professional Engineers and Professional Land Surveyors | 43,086.53    | .00          | .00 | .00          | .00 | 95.00        | 43,131.53    |
| State Board of Public Accountancy                                                      | 96,465.63    | .00          | .00 | .00          | .00 | 1,985.00     | 98,450.63    |
| State Board of Inspection of Horse Riding Stables                                      | 6,042.26     | .00          | .00 | .00          | .00 | .00          | 6,042.26     |
| Board of Examiners of Maryland Pilots                                                  | .00          | 108.44       | .00 | .00          | .00 | .00          | 108.44       |
| Board of Examiners of Hearing Aid Dealers                                              | 5,119.10     | .00          | .00 | .00          | .00 | 5.00         | 5,124.10     |
| Maryland Board of Examiners of Landscape Architects                                    | .00          | 19,185.41    | .00 | .00          | .00 | 20.00        | 19,205.41    |
| State Board of Registration for Foresters                                              | 3,169.81     | .00          | .00 | .00          | .00 | .00          | 3,169.81     |

# **PUBLIC SAFETY AND CORRECTIONAL SERVICES:**

## Department of Public Safety and Correctional Services:

|                                                         |               |              |     |            |     |              |               |
|---------------------------------------------------------|---------------|--------------|-----|------------|-----|--------------|---------------|
| Office of the Secretary                                 | 692,850.08    | 124,024.01   | .00 | .00        | .00 | 239,635.97   | 1,056,510.06  |
| Division of Correction:                                 |               |              |     |            |     |              |               |
| Headquarters                                            | 1,529,589.55  | .00          | .00 | 56,081.16  | .00 | 6,221,890.22 | 7,807,510.93  |
| Maryland House of Correction                            | 7,638,507.37  | 533,267.03   | .00 | .00        | .00 | 1,265,943.92 | 9,437,718.32  |
| Maryland Penitentiary                                   | 7,586,267.12  | 38,039.74    | .00 | .00        | .00 | 638,503.43   | 8,262,810.29  |
| Maryland Correctional Institution—Hagerstown            | 9,008,611.50  | 711,309.21   | .00 | .00        | .00 | 1,169,698.57 | 10,879,619.28 |
| Maryland Correctional Institution for Women—Jessup      | 1,636,813.70  | 10,387.21    | .00 | .00        | .00 | 146,304.79   | 1,793,505.70  |
| Correctional Camps                                      | 3,462,363.97  | 289,027.64   | .00 | .00        | .00 | 1,386,567.43 | 5,137,959.04  |
| Central Laundry                                         | 34,158.22     | .00          | .00 | .00        | .00 | 126,033.60   | 160,191.82    |
| Board of Parole:                                        |               |              |     |            |     |              |               |
| Administration                                          | 263,549.44    | .00          | .00 | .00        | .00 | 10,549.00    | 274,098.44    |
| Division of Parole and Probation                        | 8,860,961.45  | .00          | .00 | .00        | .00 | 1,334,121.59 | 9,695,083.04  |
| Patuxent Institution                                    | 6,065,584.25  | .00          | .00 | .00        | .00 | 815,415.55   | 6,380,999.80  |
| Inmate Grievance Commission                             | 108,821.00    | .00          | .00 | .00        | .00 | .00          | 108,821.00    |
| Department of Maryland State Police:                    |               |              |     |            |     |              |               |
| Maryland State Police                                   | 52,925,323.33 | 16,357.72    | .00 | .00        | .00 | 974,676.11   | 53,916,357.16 |
| Motor Vehicle Inspection                                | .00           | 924,110.52   | .00 | .00        | .00 | .00          | 924,110.52    |
| Trucking Enforcement                                    | .00           | 1,412,285.45 | .00 | .00        | .00 | .00          | 1,412,285.45  |
| John F. Kennedy Memorial Highway                        | .00           | 711,676.30   | .00 | .00        | .00 | .00          | 711,676.30    |
| Local Division                                          | 35,806.88     | 308,191.15   | .00 | .00        | .00 | .00          | 338,997.98    |
| Handgun Permits                                         | 199,439.51    | 80,315.00    | .00 | .00        | .00 | .00          | 279,754.51    |
| Police and Correctional Training Commission             | 223,818.54    | .00          | .00 | .00        | .00 | 191,397.08   | 415,215.62    |
| Maryland Civil Defense and Emergency Planning Agency    | 306,631.61    | .00          | .00 | 675,904.78 | .00 | 1,126,304.03 | 2,108,840.42  |
| Criminal Injuries Compensation Board                    | 1,123,358.95  | .00          | .00 | .00        | .00 | .00          | 1,123,358.95  |
| State Fire Prevention Commission and State Fire Marshal | 472,093.44    | .00          | .00 | .00        | .00 | 112,258.57   | 584,352.01    |

# **PUBLIC EDUCATION:**

## State Department of Education:

|                                      |                |            |     |               |     |              |                |
|--------------------------------------|----------------|------------|-----|---------------|-----|--------------|----------------|
| Headquarters                         | 9,860,213.47   | 10,141.09  | .00 | 20,672,836.63 | .00 | 1,441,429.38 | 31,984,620.57  |
| Aid to Education                     | 416,334,768.42 | 985,532.00 | .00 | 72,621,161.30 | .00 | 2,890,988.68 | 492,832,450.40 |
| State Aided Educational Institutions | 3,761,088.00   | .00        | .00 | .00           | .00 | .00          | 3,761,088.00   |
| University of Maryland               | 219,987.84     | .00        | .00 | .00           | .00 | .00          | 219,987.84     |

EXHIBIT C—Continued