

STATE OF MARYLAND

AGENCY	General Fund	Special Fund	Annuity Bond Funds	Federal Funds	Loan Funds	Non-Budgeted Funds	TOTAL
Maryland State Fair Board.....	.00	350,248.15	.00	.00	.00	.00	350,248.15
State Tobacco Authority.....	.00	29,568.51	.00	.00	.00	.00	29,568.51
State Tobacco Warehouse.....	.00	15,193.25	.00	.00	.00	.00	15,193.25
Maryland Agricultural Commission.....	35,490.00	.00	.00	.00	.00	.00	35,490.00
State Board of Veterinary Medical Examiners.....	32,710.18	.00	.00	.00	.00	50.00	32,760.18
HEALTH, HOSPITALS AND MENTAL HYGIENE:							
Department of Health and Mental Hygiene:							
Office of the Secretary.....	8,988,667.35	.00	.00	2,184,591.94	.00	518,019.16	11,641,278.45
Local Health and Professional Support Administration.....	18,051,898.17	7,557,478.80	.00	3,686,506.08	.00	1,830,442.12	31,126,325.12
Preventive Medicine Administration.....	6,068,273.30	1,815.00	.00	7,195,872.48	.00	20.00	13,265,981.23
Medical Care Program Administration.....	129,785,381.06	4,457,511.00	.00	80,596,955.78	.00	40,827,446.62	255,667,234.46
Laboratories Administration.....	3,668,500.54	.00	.00	71,231.15	.00	.00	3,734,731.69
Aged and Chronically Ill Services Administration.....	1,877,788.71	.00	.00	537,555.89	.00	.00	2,415,344.60
Montebello Center.....	5,641,980.09	.00	.00	1,100.00	.00	57,409.66	5,700,489.75
Western Maryland Center.....	8,285,769.41	.00	.00	1,088.70	.00	25,755.17	8,286,853.28
Deer's Head Center.....	3,511,864.52	.00	.00	10,012.19	.00	136,439.03	3,658,315.74
Mount Wilson Center.....	4,988,838.55	.00	.00	3,748.62	.00	108,568.12	5,101,150.29
Pine Bluff State Hospital.....	.00	.00	.00	.00	.00	1,214.03	1,214.03
Environmental Health Administration.....	3,168,361.51	.00	.00	1,043,347.90	.00	670.00	4,207,379.41
Emergency Medical Services.....	320,317.82	335,881.45	.00	143,835.05	.00	.00	804,583.33
Drug Abuse Administration.....	4,878,040.56	.00	.00	608,783.12	.00	.00	5,486,823.68
Mental Hygiene Administration.....	8,774,667.51	510,752.44	.00	2,880,441.09	.00	18,704.68	12,184,565.72
Maryland Psychiatric Research Center.....	901,297.49	19,019.20	.00	.00	.00	.00	920,316.69
Inner City Community Mental Health and Retardation Center.....	1,439,559.54	.00	.00	115,456.56	.00	.00	1,555,016.10
Regional Institute for Children and Adolescents—Baltimore.....	1,625,370.30	.00	.00	104,507.08	.00	1,953.55	1,731,830.93
Crownsville Hospital Center.....	11,946,390.33	8,476.56	.00	296,274.39	.00	180,937.75	12,432,079.03
Eastern Shore Hospital Center.....	7,267,306.54	4,380.00	.00	152,122.06	.00	206,654.66	7,640,463.26
Springfield Hospital Center.....	18,550,255.44	14,112.64	.00	471,180.17	.00	807,963.47	19,843,511.72
Spring Grove Hospital Center.....	17,215,948.97	14,797.96	.00	320,082.35	.00	532,261.71	18,083,040.99
Clifton T. Perkins Hospital Center.....	4,216,901.80	10,426.87	.00	109,930.97	.00	188,953.98	4,476,213.12
Mental Retardation Center.....	3,205,823.03	371,180.11	.00	4,152,194.15	.00	.00	7,729,197.29
Rosewood Hospital Center.....	18,970,218.10	20,261.80	.00	705,950.17	.00	434,600.69	20,131,028.76
Henryton Hospital Center.....	2,685,381.49	4,106.00	.00	1,164.42	.00	118,899.67	2,809,551.58
Great Oaks Center.....	5,102,283.41	8,897.52	.00	73,674.67	.00	35,384.30	5,215,239.90
Holly Center.....	2,187,566.18	2,409.27	.00	14,937.53	.00	1,062.51	2,205,975.49
Victor Cullen Mental Retardation Center.....	991,385.92	.00	.00	.00	.00	11,695.06	1,003,080.98
Comprehensive Health Planning Agency.....	892,084.31	.00	.00	324,838.62	.00	.00	1,216,922.93
Health Services Cost Review Commission.....	457,181.14	.00	.00	155,581.94	.00	5,795.67	618,558.75
City Hospital "D" Building.....	2,027,812.95	.00	.00	70,680.24	.00	.00	2,098,493.19
State Department of Juvenile Services:							
Headquarters.....	13,168,747.40	.00	.00	.00	.00	1,927,094.51	15,095,841.91
Maryland Children's Centers.....	2,118,580.91	.00	.00	947.99	.00	24,849.01	2,139,377.91
Boys' Village of Maryland.....	1,734,806.21	.00	.00	.00	.00	83,771.74	1,818,577.95
Maryland Training School for Boys.....	3,159,446.91	.00	.00	.00	.00	222,080.84	3,381,527.75
Montrose School.....	2,542,291.51	.00	.00	.00	.00	115,557.76	2,657,849.27
Boys' Forestry Camps.....	1,028,801.21	.00	.00	.00	.00	71,791.59	1,100,592.80
Board of Sanitarian Registration.....	842.38	.00	.00	.00	.00	.00	842.38
Department of Post Mortem Examiners.....	.00	412,422.87	.00	418.63	.00	.00	412,841.50
State Board of Dental Examiners.....	24,367.22	.00	.00	.00	.00	70.00	24,437.22
Commission on Physical Fitness.....	29,101.82	.00	.00	.00	.00	.00	29,101.82
State Board of Medical Examiners.....	91,156.28	.00	.00	.00	.00	2,355.00	93,511.28
State Board of Pharmacy.....	13,843.65	.00	.00	.00	.00	80.00	13,923.65
State Board of Examiners of Nurses.....	136,646.52	.00	.00	.00	.00	100.00	136,746.52
State Board of Funeral Directors and Embalmers.....	33,425.70	.00	.00	.00	.00	.00	33,425.70
State Board of Examiners in Optometry.....	6,784.03	.00	.00	.00	.00	35.00	6,769.03
State Board of Osteopathic Examiners.....	53.11	.00	.00	.00	.00	.00	53.11
State Board of Chiropractic Examiners.....	4,604.70	.00	.00	.00	.00	.00	4,604.70
State Board of Physical Therapy Examiners.....	10,331.63	.00	.00	.00	.00	105.00	10,436.63
State Board of Examiners of Psychologists.....	6,840.27	.00	.00	.00	.00	230.00	7,070.27
Anatomy Board of Maryland.....	15,447.56	.00	.00	.00	.00	.00	15,447.56
State Board of Podiatry Examiners.....	1,925.23	.00	.00	.00	.00	16.67	1,941.90
Commission on Medical Discipline.....	5,057.64	.00	.00	.00	.00	.00	5,057.64
Board of Examiners of Nursing Home Administrators.....	23,186.10	.00	.00	.00	.00	.00	23,186.10
Commission on Kidney Disease.....	9,584.43	.00	.00	.00	.00	.00	9,584.43
Board of Examiners of Audiologists and Speech Pathologists.....	9,872.37	.00	.00	.00	.00	.00	9,872.37
Commission on Hereditary Disorders.....	3,102.15	.00	.00	.00	.00	.00	3,102.15
Developmental Disabilities Commission.....	723.51	.00	.00	72,786.39	.00	.00	73,509.90