

BUDGETARY AND FISCAL ADMINISTRATION:

Department of Budget and Fiscal Planning:

Office of the Secretary	282,615.59	.00	.00	.00	.00	.00	282,615.59
Division of Administration	782,549.87	.00	.00	.00	.00	11,245.48	793,794.85
Division of Budget Analysis	390,868.00	.00	.00	.00	.00	.00	390,868.00
Division of Fiscal Planning	459,896.27	.00	.00	.00	.00	.00	459,896.27
Division of Management Information Systems	300,101.05	.00	.00	.00	.00	.00	300,101.05
Data Processing Center—Baltimore	792,371.58	.00	.00	.00	.00	.00	792,371.58
Council of Economic Advisors	60,982.14	.00	.00	.00	.00	.00	60,982.14

PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS:

Department of Personnel:	1,728,148.80	.00	.00	.00	.00	2,989.69	1,781,188.49
Office of the Secretary	1,477,609.85	.00	.00	365,196.86	.00	82.09	1,842,888.80
Personnel Administration	11,450.00	.00	.00	.00	.00	.00	11,450.00
Board of Ethics	67,448,901.08	2,042,984.58	.00	.00	.00	.00	69,491,885.66
Personnel Benefits Contributions	15,806,291.20	375,181.85	.00	.00	.00	1,114.11	15,682,587.16
Employees' Retirement System of the State of Maryland	63,185,828.32	.00	.00	.00	.00	.00	63,185,828.32
Maryland Teachers' Retirement System	3,668,006.86	.00	.00	.00	.00	.00	3,668,006.86
State Police Retirement System	943,536.00	.00	.00	.00	.00	.00	943,536.00
Judges' Pensions	984,429.78	.00	.00	.00	.00	101,100,518.18	102,084,942.91
Commissioners of the State Accident Fund							

STATE PLANNING:

Department of State Planning:	489,681.25	.00	.00	102,809.69	.00	.00	592,490.94
Office of the Secretary	972,844.45	.00	.00	821,156.56	.00	852,907.48	2,646,408.49
State and Local Planning	168,977.21	390,249.21	.00	916,904.06	.00	899,677.73	2,370,808.21
Regional Planning Council							

GENERAL SERVICES:

Department of General Services:	649,119.00	.00	.00	.00	.00	29,720.97	678,839.97
Office of the Secretary							
Office of Engineering and Construction:	1,576,751.76	211,910.13	.00	.00	.00	6,198.55	1,794,855.44
Design and Construction	3,291,799.15	.00	.00	.00	.00	.00	3,291,799.15
Annapolis Public Buildings and Grounds	2,788,299.81	.00	.00	.00	.00	4,871.08	2,788,170.84
Baltimore Public Buildings and Grounds							
Office of Central Services:	1,247,365.84	.00	.00	.00	.00	1,022,816.58	2,270,182.37
Office of the Director	451,581.79	.00	.00	34,506.29	.00	229.97	486,268.05
Hall of Records Commission							

TRANSPORTATION AND HIGHWAYS:

Department of Transportation:	.00	508,270,015.79	.00	.00	.00	360,225,477.92	868,495,493.71
Office of the Secretary	.00	364,502,567.08	.00	.00	.00	1,427,893.69	365,930,460.72
State Highway Administration	.00	36,484,015.14	.00	.00	.00	3,185,947.49	39,619,963.63
Maryland Port Administration	.00	27,895,744.78	.00	.00	.00	352,383.33	28,402,730.44
State Motor Vehicle Administration	.00	49,254,104.77	.00	11,197,384.17	.00	530,539.29	60,982,028.23
Mass Transit Administration	.00	24,292,181.72	.00	149,683.00	.00	514,185.13	24,955,999.85
State Aviation Administration	.00		.00		.00		
Maryland Transportation Authority:							
Special Vehicles Use of Toll Facilities	.00	2,182.45	.00	.00	.00	.00	2,182.45

NATURAL RESOURCES AND RECREATION:

Department of Natural Resources:	2,379,214.05	865,179.50	.00	50,862.16	.00	308,054.61	3,603,310.32
Office of the Secretary	1,737,196.24	1,953,927.90	.00	213,799.65	.00	145,103.41	4,050,027.20
Capital Programs Administration	497,885.08	2,677,192.28	.00	858,410.47	.00	47,798.00	3,581,285.83
Fisheries Administration	26,949.00	955,729.37	.00	660,231.27	.00	83,576.00	1,626,485.64
Wildlife Administration	3,178,874.47	1,580,410.97	.00	.00	.00	139,487.65	4,898,778.09
Park Service	1,687,751.21	543,577.97	.00	660,799.74	.00	15,646.17	2,907,775.09
Forest Service	2,625,224.02	1,255,607.25	.00	102,486.82	.00	43.20	3,983,361.29
Natural Resources Police Force	2,083,260.82	1,878,282.81	.00	954,620.53	.00	125,881.66	4,992,045.82
Water Resources Administration	717,870.15	676,112.12	.00	95,238.21	.00	470,353.06	1,959,073.54
Maryland Environmental Services	.00	4,762,399.46	.00	71,692.14	.00	1,541.73	4,836,633.33
Power Plant Siting Program	727,939.86	54,158.46	.00	22,342.99	.00	815.81	804,757.12
Maryland Geological Survey	100,175.12	.00	.00	.00	.00	53,241.00	153,416.12
Maryland Geological Survey—Bureau of Mines	53,145.80	.00	.00	5,787.02	.00	.00	58,932.82
Maryland Environmental Trust	23,532.58	.00	.00	.00	.00	10.00	23,542.58
Maryland State Board of Well Drillers	3,178.00	895,820.94	.00	.00	.00	.00	898,998.94
Department of Chesapeake Bay Affairs	4,565.35	.00	.00	.00	.00	.00	4,565.35
Department of Water Resources							

AGRICULTURE:

Department of Agriculture:	4,582,708.11	772,482.08	.00	631,609.09	.00	22,102.81	5,958,896.54
Office of the Secretary	.00	12,509.29	.00	.00	.00	.00	12,509.29
Maryland State Apple Commission							

EXHIBIT C—Continued