

STATE OF MARYLAND

AGENCY AND SOURCE	GENERAL FUND		SPECIAL FUNDS		FEDERAL FUNDS		LOAN FUNDS	NON-BUDGETED FUNDS	TOTAL
	Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits			
Maryland Arts Council:									
Federal Reimbursements	\$ 87.50	\$ 9,565.00			\$ 822,185.79			\$ 86,377.00	\$ 358,512.79
Other Reimbursements		44.85							9,592.50
Reduction of Expenditures									44.85
Total	87.50	9,599.85	.00	.00	822,185.79	.00	.00	86,377.00	868,150.14
Maryland Historical Trust:									
Sales to the Public		36.81				\$ 522.00		1,338.12	1,896.93
Rentals								2,400.00	2,400.00
Miscellaneous								2,941.00	2,941.00
Federal Reimbursements					147,856.57			429.00	147,785.57
Other Reimbursements		177.54			7,000.00			1,200.00	9,377.54
Provisions for Refunds								7.50	7.50
Reduction of Expenditures		47.37				418.62		1,084.00	1,544.99
Total	.00	261.72	.00	.00	154,856.57	935.62	.00	9,399.62	164,953.53
Maryland Bicentennial Commission:									
Commissions and Royalties			\$ 64,620.10		\$ 74,500.00				64,620.10
Federal Reimbursements				\$ 3,354.75					74,500.00
Reduction of Expenditures	80.00								3,354.75
Total	80.00	.00	64,620.10	3,354.75	74,500.00	.00	.00	.00	142,504.85
Maryland Commission on Afro-American and Indian History and Culture:									
Miscellaneous								914.03	914.03
Federal Reimbursements								3,122.10	3,122.10
Reduction of Expenditures		75.00							75.00
Total	.00	75.00	.00	.00	.00	.00	.00	4,036.13	4,111.13
Division of News and Publications:									
Sales to the Public	75,055.89	\$ 6,551.28	12,294.05					65,405.69	159,306.41
Other Reimbursements	126.07	177.68							303.75
Provisions for Refunds								455.13	455.13
Revolving Accounts		6,861.76						1,519.81	1,519.81
Reduction of Expenditures									6,861.76
Total	75,181.46	13,090.72	12,294.05	.00	.00	.00	.00	67,380.63	167,946.86
Division of Building Codes Administration:									
Fees for Services			18,177.53						18,177.53
Sales to the Public			76,015.88						76,015.88
Interest on Investments			74,107.00						74,107.00
Reduction of Expenditures				\$ 43.64					43.64
Total	.00	.00	168,300.41	43.64	.00	.00	.00	.00	168,344.05
COUNTY CLERKS OF COURT:									
Property Transfer Tax								12,850,781.46	12,850,781.46
Recordation Tax	\$ 221,326.82								221,326.82
Licenses and Permits	477,570.87		\$ 28,926.02						506,496.89
Miscellaneous (Excess Fees of Office)	216,481.27								216,481.27
(Other)	97.50								97.50
Total	915,428.46	.00	28,926.02	.00	.00	.00	.00	12,850,781.46	13,795,133.94
Clerk of the Criminal Court of Baltimore City:									
Fines and Costs								\$ 1,498.80	\$ 1,498.80
Sales to the Public								3,138.00	3,138.00
Miscellaneous								10.00	10.00
Other Reimbursements								16,371.24	16,371.24