

STATE OF MARYLAND

AGENCY AND SOURCE	GENERAL FUND		SPECIAL FUNDS		FEDERAL FUNDS		LOAN FUNDS	NON-BUDGETED FUNDS	TOTAL
	Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits			
Maryland Higher Education Loan Corporation:									
Sales to the Public.....		\$ 875.15						\$ 875.15	\$ 875.15
Interest on Investments.....								68,105.61	68,105.61
Revolving Accounts.....								1,231,293.74	1,231,293.74
Total.....	.00	875.15	.00	.00	.00	.00	.00	1,299,899.35	1,300,274.50
Maryland State Advisory Council on Vocational-Technical Education:									
Sales to the Public.....					\$ 85,788.00	\$ 197.50			197.50
Federal Reimbursements.....						22.00			85,788.00
Reduction of Expenditures.....									22.00
Total.....	.00	.00	.00	.00	85,788.00	219.50	.00	.00	86,007.50
State Board of Community Colleges:									
Other Reimbursements.....		1,090.00							1,090.00
State Reimbursements.....					115,694.00				115,694.00
Reduction of Expenditures.....		150.00							150.00
Total.....	.00	1,240.00	.00	.00	115,694.00	.00	.00	.00	116,934.00
Maryland Public Broadcasting Commission:									
Sales to the Public.....	\$ 904.83	25,019.71	\$ 126,822.50	\$ 174,963.95					227,710.99
Commissions and Royalties.....	814.61		4,000.00						4,814.61
Rentals.....	294.27		282.62						576.89
Miscellaneous.....			1,324,686.39						1,324,686.39
Federal Reimbursements.....					864,912.00				864,912.00
Other Reimbursements.....	2,600.55	86,985.51	66.50	22,278.89					61,981.45
Provisions for Refunds.....								597.38	597.38
Revolving Accounts.....								689.18	689.18
Reduction of Expenditures.....	2,127.86	1,422.23		788.57					4,388.66
Total.....	6,742.12	68,427.45	1,355,858.01	198,031.41	864,912.00	.00	.00	1,286.51	1,990,257.50
ECONOMIC AND COMMUNITY DEVELOPMENT—									
Department of Economic and Community Development:									
Office of the Secretary:									
Sales to the Public.....		2,395.50							2,395.50
Commissions and Royalties.....	76.40								76.40
Interest on Investments.....			\$ 29,500.00						29,500.00
Federal Reimbursements.....					\$ 153,895.14	\$ 200.00			153,895.14
Other Reimbursements.....	54.39	1,051.70							1,306.09
Provisions for Refunds.....								71.75	71.75
State Reimbursements.....	2,816.72	2,226.72							4,543.44
Reduction of Expenditures.....	427.50	28.32							456.12
Total.....	2,875.81	5,702.24	29,500.00	.00	153,895.14	200.00	.00	71.75	191,744.44
Division of Business and Industrial Development:									
Sales to the Public.....	\$ 2.25	\$ 1,194.01							\$ 1,196.26
Miscellaneous.....	62.87								62.87
Other Reimbursements.....	.75	388.87						\$ 5,000.00	5,389.62
Provisions for Refunds.....								4.00	4.00
Reduction of Expenditures.....		5,510.84							5,510.84
Total.....	65.87	7,043.72	.00	.00	.00	.00	.00	5,004.00	12,113.59